

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	18.10	.00	.00	.00	23.88	1139.35	.00	.00	.00	1240.35	782.31
102 POLICE	683.25	.00	.00	.00	684.63	13646.98	.00	.00	.00	13670.66	1591.89
103 FIRE	13.64	.00	.00	.00	13.64	327.36	.00	.00	.00	327.36	.00
104 STREET	296.70	.00	.00	.00	328.20	6221.37	.00	.00	.00	7032.80	632.82
105 GEN-ZONING	.00	.00	.00	.00	.00	194.37	.00	.00	.00	194.37	.00
107 PARK	6.00	.00	.00	.00	6.00	144.00	.00	.00	.00	144.00	.00
230 WATER-LAKE	39.65	.00	.00	.00	45.65	887.68	.00	.00	.00	1020.40	.00
232 WATER-DISTRIBUT	293.06	.00	.00	.00	300.29	3734.39	.00	.00	.00	3860.36	488.36
233 WATER-COMM& GEN	64.27	.00	.00	.00	65.53	2271.13	.00	.00	.00	2300.06	.00
331 ELECTRIC-PROD	508.00	.00	.00	.00	536.00	7728.06	.00	.00	.00	8483.20	947.02
332 ELEC-DISTRIBUTI	613.27	.00	.00	.00	650.43	10068.82	.00	.00	.00	10947.81	1412.40
333 ELECTRIC-COMM	72.73	.00	.00	.00	74.28	3825.31	.00	.00	.00	3861.14	151.84
533 SEWER-COMM & GE	11.55	.00	.00	.00	11.96	264.03	.00	.00	.00	273.46	.00
534 SEWER-TREATMENT	256.53	.00	.00	.00	261.76	3027.96	.00	.00	.00	3117.93	.00
1201 AIRPORT	.50	.00	.00	.00	.50	12.00	.00	.00	.00	12.00	.00
2601 REC - GEN	10.50	.00	.00	.00	10.50	168.00	.00	.00	.00	168.00	.00
2622 REC - BALL	19.75	.00	.00	.00	19.75	316.00	.00	.00	.00	316.00	.00
5102 OT GEN POLICE	.00	30.00	.00	.00	30.00	.00	1061.53	.00	.00	1061.53	.00
5232 OT WATER DIST	.00	51.50	.00	.00	51.50	.00	1708.88	.00	.00	1708.88	.00
5331 OT ELEC PROD	.00	4.50	.00	.00	4.50	.00	281.09	.00	.00	281.09	.00
5332 OT ELEC DIST	.00	8.00	.00	.00	8.00	.00	374.05	.00	.00	374.05	.00
5534 OT SEWER TREAT	.00	26.50	.00	.00	26.50	.00	947.95	.00	.00	947.95	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	259.50	.00	.00	.00	.00	129.76	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	427.83
TOTAL	2907.50	120.50	.00	.00	3413.00	53976.81	4373.50	.00	.00	61473.16	6434.47