

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	16.00	.00	.00	.00	16.00	1369.98	.00	.00	.00	1369.98	322.46
102 POLICE	551.10	.00	.00	.00	589.10	12771.00	.00	.00	.00	13790.34	1631.96
103 FIRE	4.80	.00	.00	.00	4.80	127.80	.00	.00	.00	127.80	.00
104 STREET	326.00	.00	.00	.00	336.00	7352.54	.00	.00	.00	7587.20	651.77
105 GEN-ZONING	.00	.00	.00	.00	.00	661.68	.00	.00	.00	661.68	.00
230 WATER-LAKE	28.70	.00	.00	.00	29.60	680.63	.00	.00	.00	701.34	.00
231 WATER-PRODUCTIO	11.00	.00	.00	.00	11.00	182.00	.00	.00	.00	182.00	.00
232 WATER-DISTRIBUT	344.95	.00	.00	.00	374.70	4866.66	.00	.00	.00	5553.78	594.75
233 WATER-COMM& GEN	59.31	.00	.00	.00	59.56	2682.75	.00	.00	.00	2686.94	.00
331 ELECTRIC-PROD	456.15	.00	.00	.00	472.00	5791.83	.00	.00	.00	6186.97	442.57
332 ELEC-DISTRIBUTI	639.60	.00	.00	.00	665.60	11063.81	.00	.00	.00	11825.17	1464.79
333 ELECTRIC-COMM	78.88	.00	.00	.00	79.38	5183.52	.00	.00	.00	5191.90	278.22
533 SEWER-COMM & GE	19.56	.00	.00	.00	19.81	987.76	.00	.00	.00	991.94	.00
534 SEWER-TREATMENT	264.95	.00	.00	.00	293.95	3107.98	.00	.00	.00	3781.05	.00
2601 REC - GEN	30.00	.00	.00	.00	30.00	480.00	.00	.00	.00	480.00	.00
2621 REC - POOL	5.00	.00	.00	.00	5.00	80.00	.00	.00	.00	80.00	.00
2622 REC - BALL	3.00	.00	.00	.00	3.00	48.00	.00	.00	.00	48.00	.00
5102 OT GEN POLICE	.00	6.50	.00	.00	6.50	.00	291.84	.00	.00	291.84	.00
5232 OT WATER DIST	.00	24.25	.00	.00	24.25	.00	933.08	.00	.00	933.08	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	202.62	.00	.00	202.62	.00
5332 OT ELEC DIST	.00	23.00	.00	.00	23.00	.00	1214.18	.00	.00	1214.18	.00
5333 OT ELEC COMM/GN	.00	2.00	.00	.00	2.00	.00	71.15	.00	.00	71.15	.00
5534 OT SEWER TREAT	.00	5.25	.00	.00	5.25	.00	210.22	.00	.00	210.22	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	156.50	.00	.00	.00	.00	78.25	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	912.37
TOTAL	2839.00	65.00	.00	.00	3211.00	57437.94	2923.09	.00	.00	64247.43	6298.89