

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	27.18	.00	.00	.00	31.96	1306.38	.00	.00	.00	1413.89	287.09
102 POLICE	465.13	.00	.00	.00	469.51	10225.12	.00	.00	.00	10305.12	1421.97
104 STREET	269.50	.00	.00	.00	332.00	5628.34	.00	.00	.00	6725.60	581.35
105 GEN-ZONING	.00	.00	.00	.00	.00	188.34	.00	.00	.00	188.34	.00
230 WATER-LAKE	75.00	.00	.00	.00	80.00	1227.75	.00	.00	.00	1309.60	78.58
231 WATER-PRODUCTIO	17.50	.00	.00	.00	22.50	332.50	.00	.00	.00	427.50	.00
232 WATER-DISTRIBUT	295.91	.00	.00	.00	312.34	3555.24	.00	.00	.00	3839.26	579.65
233 WATER-COMM& GEN	86.56	.00	.00	.00	108.79	2593.61	.00	.00	.00	3084.20	.00
331 ELECTRIC-PROD	534.50	.00	.00	.00	576.00	7768.97	.00	.00	.00	8976.80	892.55
332 ELEC-DISTRIBUTI	620.43	.00	.00	.00	659.44	9719.13	.00	.00	.00	10566.97	1663.07
333 ELECTRIC-COMM	115.24	.00	.00	.00	144.07	4477.92	.00	.00	.00	5106.41	199.04
533 SEWER-COMM & GE	33.77	.00	.00	.00	41.68	684.33	.00	.00	.00	854.59	.00
534 SEWER-TREATMENT	342.03	.00	.00	.00	355.46	4497.53	.00	.00	.00	4748.55	.00
2601 REC - GEN	27.00	.00	.00	.00	27.00	486.00	.00	.00	.00	486.00	.00
2621 REC - POOL	1.50	.00	.00	.00	1.50	27.00	.00	.00	.00	27.00	.00
2622 REC - BALL	2.50	.00	.00	.00	2.50	45.00	.00	.00	.00	45.00	.00
5102 OT GEN POLICE	.00	22.75	.00	.00	22.75	.00	718.60	.00	.00	718.60	.00
5232 OT WATER DIST	.00	14.50	.00	.00	14.50	.00	530.78	.00	.00	530.78	.00
5331 OT ELEC PROD	.00	7.00	.00	.00	7.00	.00	343.27	.00	.00	343.27	.00
5332 OT ELEC DIST	.00	17.00	.00	.00	17.00	.00	862.96	.00	.00	862.96	.00
5333 OT ELEC COMM/GN	.00	7.75	.00	.00	7.75	.00	276.50	.00	.00	276.50	.00
5534 OT SEWER TREAT	.00	4.00	.00	.00	4.00	.00	129.89	.00	.00	129.89	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	117.50	.00	.00	.00	.00	58.76	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	418.80
TOTAL	2913.75	73.00	.00	.00	3355.25	52763.16	2862.00	.00	.00	61025.59	6122.10