

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	40.80	.00	.00	.00	78.80	1900.62	.00	.00	.00	3615.82	332.04
102 POLICE	548.97	.00	.00	.00	562.33	13198.11	.00	.00	.00	13595.65	1637.99
103 FIRE	2.94	.00	.00	.00	3.42	73.56	.00	.00	.00	85.08	.00
104 STREET	265.40	.00	.00	.00	332.00	5321.10	.00	.00	.00	7184.00	611.75
105 GEN-ZONING	.00	.00	.00	.00	8.40	596.68	.00	.00	.00	1004.85	.00
230 WATER-LAKE	27.54	.00	.00	.00	30.50	623.85	.00	.00	.00	690.38	.00
232 WATER-DISTRIBUT	300.91	.00	.00	.00	319.95	3897.50	.00	.00	.00	4265.73	525.43
233 WATER-COMM& GEN	76.48	.00	.00	.00	117.92	3116.42	.00	.00	.00	4901.27	.00
331 ELECTRIC-PROD	397.15	.00	.00	.00	423.00	6238.43	.00	.00	.00	6847.52	403.05
332 ELEC-DISTRIBUTI	588.18	.00	.00	.00	678.10	8771.32	.00	.00	.00	11216.70	1267.93
333 ELECTRIC-COMM	96.27	.00	.00	.00	201.83	5742.49	.00	.00	.00	10479.10	248.14
533 SEWER-COMM & GE	23.00	.00	.00	.00	28.80	989.33	.00	.00	.00	1094.88	.00
534 SEWER-TREATMENT	265.11	.00	.00	.00	276.95	3156.29	.00	.00	.00	3387.72	.00
1201 AIRPORT	2.00	.00	.00	.00	2.00	48.00	.00	.00	.00	48.00	.00
2601 REC - GEN	24.00	.00	.00	.00	24.00	384.00	.00	.00	.00	384.00	.00
5102 OT GEN POLICE	.00	32.75	.00	.00	32.75	.00	1436.42	.00	.00	1436.42	.00
5104 OT GEN STREET	.00	4.00	.00	.00	4.00	.00	111.48	.00	.00	111.48	.00
5232 OT WATER DIST	.00	12.75	.00	.00	12.75	.00	539.93	.00	.00	539.93	.00
5233 OT WA COMM/GEN	.00	8.50	.00	.00	8.50	.00	294.49	.00	.00	294.49	.00
5331 OT ELEC PROD	.00	7.50	.00	.00	7.50	.00	311.28	.00	.00	311.28	.00
5534 OT SEWER TREAT	.00	13.50	.00	.00	13.50	.00	598.81	.00	.00	598.81	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	126.50	.00	.00	.00	.00	63.25	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1907.53
TOTAL	2658.75	79.00	.00	.00	3293.50	54057.70	3292.41	.00	.00	72156.36	6933.86