

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	15.20	.00	.00	.00	17.10	1355.63	.00	.00	.00	1393.73	321.86
102 POLICE	651.50	.00	.00	.00	715.78	11060.96	.00	.00	.00	12295.77	1716.68
104 STREET	315.50	.00	.00	.00	320.00	6809.78	.00	.00	.00	6908.41	550.94
105 GEN-ZONING	.00	.00	.00	.00	.00	481.02	.00	.00	.00	481.02	.00
107 PARK	32.00	.00	.00	.00	32.00	352.00	.00	.00	.00	352.00	.00
230 WATER-LAKE	172.75	.00	.00	.00	172.75	2396.13	.00	.00	.00	2396.13	79.90
232 WATER-DISTRIBUT	356.25	.00	.00	.00	365.30	4477.23	.00	.00	.00	4640.56	457.16
233 WATER-COMM& GEN	72.92	.00	.00	.00	85.61	2753.54	.00	.00	.00	3016.48	.00
331 ELECTRIC-PROD	519.00	.00	.00	.00	576.00	7139.08	.00	.00	.00	8594.01	842.49
332 ELEC-DISTRIBUTI	653.25	.00	.00	.00	676.02	9838.91	.00	.00	.00	10378.39	1706.59
333 ELECTRIC-COMM	100.83	.00	.00	.00	114.39	5209.41	.00	.00	.00	5493.82	197.22
533 SEWER-COMM & GE	30.80	.00	.00	.00	32.00	1030.77	.00	.00	.00	1060.05	.00
534 SEWER-TREATMENT	191.25	.00	.00	.00	200.30	1652.83	.00	.00	.00	1816.16	.00
2601 REC - GEN	20.50	.00	.00	.00	20.50	369.00	.00	.00	.00	369.00	.00
2621 REC - POOL	16.00	.00	.00	.00	16.00	172.64	.00	.00	.00	172.64	.00
2622 REC - BALL	85.00	.00	.00	.00	85.00	1530.00	.00	.00	.00	1530.00	.00
5102 OT GEN POLICE	.00	30.50	.00	.00	30.50	.00	935.21	.00	.00	935.21	.00
5230 LAKE-OVERTIME	.00	.25	.00	.00	.25	.00	4.50	.00	.00	4.50	.00
5232 OT WATER DIST	.00	21.00	.00	.00	21.00	.00	734.83	.00	.00	734.83	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	206.84	.00	.00	206.84	.00
5332 OT ELEC DIST	.00	6.00	.00	.00	6.00	.00	272.24	.00	.00	272.24	.00
5333 OT ELEC COMM/GN	.00	2.00	.00	.00	2.00	.00	73.20	.00	.00	73.20	.00
5534 OT SEWER TREAT	.00	6.00	.00	.00	6.00	.00	209.86	.00	.00	209.86	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	159.75	.00	.00	.00	.00	79.88	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	403.11
TOTAL	3232.75	69.75	.00	.00	3658.25	56628.93	2436.68	.00	.00	63414.73	6275.95