

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	33.18	.00	.00	.00	34.83	1544.23	.00	.00	.00	1586.70	277.69
102 POLICE	368.25	.00	.00	.00	391.25	9215.62	.00	.00	.00	9676.32	1247.71
104 STREET	330.52	.00	.00	.00	332.92	6748.82	.00	.00	.00	6792.99	625.20
105 GEN-ZONING	9.98	.00	.00	.00	9.98	440.22	.00	.00	.00	440.22	.00
107 PARK	69.00	.00	.00	.00	69.00	828.00	.00	.00	.00	828.00	.00
230 WATER-LAKE	153.12	.00	.00	.00	157.74	2133.40	.00	.00	.00	2210.66	78.58
231 WATER-PRODUCTIO	10.00	.00	.00	.00	10.00	219.10	.00	.00	.00	219.10	.00
232 WATER-DISTRIBUT	328.12	.00	.00	.00	336.91	4202.41	.00	.00	.00	4371.68	658.25
233 WATER-COMM& GEN	100.48	.00	.00	.00	107.70	3052.91	.00	.00	.00	3223.28	.00
331 ELECTRIC-PROD	558.00	.00	.00	.00	568.00	8657.54	.00	.00	.00	8909.80	879.44
332 ELEC-DISTRIBUTI	644.22	.00	.00	.00	662.16	10245.08	.00	.00	.00	10672.92	1510.31
333 ELECTRIC-COMM	149.43	.00	.00	.00	159.77	5483.46	.00	.00	.00	5721.92	202.95
533 SEWER-COMM & GE	43.18	.00	.00	.00	46.97	1001.14	.00	.00	.00	1086.24	.00
534 SEWER-TREATMENT	316.27	.00	.00	.00	322.27	3963.28	.00	.00	.00	4080.65	.00
2601 REC - GEN	16.50	.00	.00	.00	16.50	297.00	.00	.00	.00	297.00	.00
2621 REC - POOL	372.75	.00	.00	.00	372.75	4023.10	.00	.00	.00	4023.10	.00
5102 OT GEN POLICE	.00	10.50	.00	.00	10.50	.00	311.06	.00	.00	311.06	.00
5104 OT GEN STREET	.00	.50	.00	.00	.50	.00	12.77	.00	.00	12.77	.00
5232 OT WATER DIST	.00	77.00	.00	.00	77.00	.00	2382.02	.00	.00	2382.02	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	191.84	.00	.00	191.84	.00
5332 OT ELEC DIST	.00	9.50	.00	.00	9.50	.00	523.43	.00	.00	523.43	.00
5333 OT ELEC COMM/GN	.00	8.75	.00	.00	8.75	.00	269.00	.00	.00	269.00	.00
5534 OT SEWER TREAT	.00	10.00	.00	.00	10.00	.00	332.67	.00	.00	332.67	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	113.25	.00	.00	.00	.00	56.63	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	421.80
TOTAL	3503.00	120.25	.00	.00	3832.25	62055.31	4022.79	.00	.00	68220.00	5901.93