

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	16.00	.00	.00	.00	16.00	1369.98	.00	.00	.00	1369.98	322.46
102 POLICE	418.13	.00	.00	.00	422.13	10484.24	.00	.00	.00	10551.24	1365.00
103 FIRE	.54	.00	.00	.00	.54	17.04	.00	.00	.00	17.04	.00
104 STREET	288.30	.00	.00	.00	333.80	6493.59	.00	.00	.00	7530.01	680.24
105 GEN-ZONING	.00	.00	.00	.00	.00	661.68	.00	.00	.00	661.68	.00
230 WATER-LAKE	58.98	.00	.00	.00	61.38	1453.65	.00	.00	.00	1508.87	.00
231 WATER-PRODUCTIO	15.75	.00	.00	.00	15.75	335.97	.00	.00	.00	335.97	.00
232 WATER-DISTRIBUT	297.53	.00	.00	.00	303.41	3967.26	.00	.00	.00	4095.76	529.24
233 WATER-COMM& GEN	38.06	.00	.00	.00	58.06	2175.13	.00	.00	.00	2663.73	.00
331 ELECTRIC-PROD	465.40	.00	.00	.00	472.00	6029.57	.00	.00	.00	6186.96	406.42
222 ELEC-DISTRIBUIT	653.72	.00	.00	.00	685.84	11420.65	.00	.00	.00	12351.68	1407.30
333 ELECTRIC-COMM	56.13	.00	.00	.00	76.13	4650.78	.00	.00	.00	5139.38	242.99
533 SEWER-COMM & GE	18.06	.00	.00	.00	18.06	962.63	.00	.00	.00	962.63	.00
534 SEWER-TREATMENT	257.15	.00	.00	.00	262.90	3084.71	.00	.00	.00	3210.87	.00
1201 AIRPORT	1.00	.00	.00	.00	1.00	26.00	.00	.00	.00	26.00	.00
2601 REC - GEN	10.00	.00	.00	.00	10.00	160.00	.00	.00	.00	160.00	.00
2621 REC - POOL	8.00	.00	.00	.00	8.00	128.00	.00	.00	.00	128.00	.00
2622 REC - BALL	20.00	.00	.00	.00	20.00	320.00	.00	.00	.00	320.00	.00
5102 OT GEN POLICE	.00	7.25	.00	.00	7.25	.00	364.78	.00	.00	364.78	.00
5231 OT WATER PROD	.00	.50	.00	.00	.50	.00	19.00	.00	.00	19.00	.00
5232 OT WATER DIST	.00	14.00	.00	.00	14.00	.00	631.43	.00	.00	631.43	.00
5233 OT WA COMM/GEN	.00	1.00	.00	.00	1.00	.00	31.62	.00	.00	31.62	.00
5331 OT ELEC PROD	.00	5.50	.00	.00	5.50	.00	266.81	.00	.00	266.81	.00
5332 OT ELEC DIST	.00	4.00	.00	.00	4.00	.00	266.24	.00	.00	266.24	.00
5534 OT SEWER TREAT	.00	9.00	.00	.00	9.00	.00	393.61	.00	.00	393.61	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	107.00	.00	.00	.00	.00	53.50	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1035.14
TOTAL	2622.75	41.25	.00	.00	2913.25	53740.88	1973.49	.00	.00	59246.79	5988.79