

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	20.55	.00	.00	.00	24.00	999.94	.00	.00	.00	1066.24	286.20
102 POLICE	313.60	.00	.00	.00	348.00	8047.02	.00	.00	.00	8674.96	2003.88
103 FIRE	196.00	.00	.00	.00	286.00	2571.22	.00	.00	.00	3651.22	.00
104 STREET	312.00	.00	.00	.00	324.50	6409.77	.00	.00	.00	6750.08	1104.45
105 GEN-ZONING	.00	.00	.00	.00	.00	156.54	.00	.00	.00	156.54	.00
230 WATER-LAKE	72.00	.00	.00	.00	80.00	1138.32	.00	.00	.00	1264.80	387.15
232 WATER-DISTRIBUT	273.18	.00	.00	.00	308.70	2893.53	.00	.00	.00	3752.48	1456.40
233 WATER-COMM& GEN	79.68	.00	.00	.00	85.60	2079.17	.00	.00	.00	2204.85	.00
331 ELECTRIC-PROD	558.00	.00	.00	.00	584.00	6657.22	.00	.00	.00	7479.60	1379.19
332 ELEC-DISTRIBUTI	598.64	.00	.00	.00	640.60	7586.02	.00	.00	.00	8517.26	2360.51
333 ELECTRIC-COMM	106.44	.00	.00	.00	114.39	3588.54	.00	.00	.00	3757.43	185.11
533 SEWER-COMM & GE	29.23	.00	.00	.00	32.01	465.85	.00	.00	.00	524.76	.00
534 SEWER-TREATMENT	224.68	.00	.00	.00	254.20	2095.16	.00	.00	.00	2843.59	.00
1201 AIRPORT	6.00	.00	.00	.00	6.00	90.60	.00	.00	.00	90.60	.00
2601 REC - GEN	28.00	.00	.00	.00	28.00	420.00	.00	.00	.00	420.00	.00
2622 REC - BALL	10.25	.00	.00	.00	10.25	164.00	.00	.00	.00	164.00	.00
5230 LAKE-OVERTIME	.00	1.00	.00	.00	1.00	.00	23.72	.00	.00	23.72	.00
5232 OT WATER DIST	.00	9.00	.00	.00	9.00	.00	363.03	.00	.00	363.03	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	185.00	.00	.00	185.00	.00
5332 OT ELEC DIST	.00	8.50	.00	.00	8.50	.00	269.51	.00	.00	269.51	.00
5534 OT SEWER TREAT	.00	8.50	.00	.00	8.50	.00	345.47	.00	.00	345.47	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	96.00	.00	.00	.00	.00	48.00	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	572.29
TOTAL	2828.25	31.00	.00	.00	3253.25	45362.90	1186.73	.00	.00	52553.14	9735.18