

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	21.60	.00	.00	.00	24.00	1361.72	.00	.00	.00	1410.68	259.30
102 POLICE	553.60	.00	.00	.00	564.00	10401.53	.00	.00	.00	10572.12	1294.39
104 STREET	299.50	.00	.00	.00	320.00	5989.02	.00	.00	.00	6497.60	461.00
105 GEN-ZONING	.00	.00	.00	.00	.00	489.02	.00	.00	.00	489.02	.00
230 WATER-LAKE	80.00	.00	.00	.00	80.00	1309.60	.00	.00	.00	1309.60	78.58
231 WATER-PRODUCTIO	13.00	.00	.00	.00	13.00	285.45	.00	.00	.00	285.45	.00
232 WATER-DISTRIBUT	278.68	.00	.00	.00	290.45	3250.63	.00	.00	.00	3462.39	526.21
233 WATER-COMM& GEN	80.92	.00	.00	.00	85.61	2734.12	.00	.00	.00	2834.12	.00
331 ELECTRIC-PROD	576.00	.00	.00	.00	584.00	8821.68	.00	.00	.00	8996.80	759.86
332 ELEC-DISTRIBUTI	598.64	.00	.00	.00	613.60	9316.57	.00	.00	.00	9707.61	1418.26
333 ELECTRIC-COMM	106.83	.00	.00	.00	114.39	5092.12	.00	.00	.00	5246.28	206.21
533 SEWER-COMM & GE	28.80	.00	.00	.00	32.00	871.99	.00	.00	.00	934.38	.00
534 SEWER-TREATMENT	308.93	.00	.00	.00	310.45	3775.79	.00	.00	.00	3802.74	.00
2601 REC - GEN	30.00	.00	.00	.00	30.00	540.00	.00	.00	.00	540.00	.00
5102 OT GEN POLICE	.00	25.00	.00	.00	25.00	.00	863.73	.00	.00	863.73	.00
5104 OT GEN STREET	.00	1.50	.00	.00	1.50	.00	40.35	.00	.00	40.35	.00
5231 OT WATER PROD	.00	4.25	.00	.00	4.25	.00	153.14	.00	.00	153.14	.00
5232 OT WATER DIST	.00	19.00	.00	.00	19.00	.00	696.52	.00	.00	696.52	.00
5331 OT ELEC PROD	.00	21.50	.00	.00	21.50	.00	917.53	.00	.00	917.53	.00
5332 OT ELEC DIST	.00	14.00	.00	.00	14.00	.00	646.64	.00	.00	646.64	.00
5333 OT ELEC COMM/GN	.00	10.00	.00	.00	10.00	.00	346.09	.00	.00	346.09	.00
5534 OT SEWER TREAT	.00	11.50	.00	.00	11.50	.00	408.99	.00	.00	408.99	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	160.00	.00	.00	.00	.00	80.00	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	314.22
TOTAL	2976.50	106.75	.00	.00	3328.25	54239.24	4072.99	.00	.00	60241.78	5318.03