

# BUDGET

## HP CO Growth Initiative

Please see OPC attachments for itemized details.

SUB-PROJECTS	PROJECT COSTS	BASE GRANT	MATCH-ARPA (NEU)	MATCH-OTHER
<b>Sunrise 2<sup>nd</sup> Addition (Anthony)</b>				
Water Line Construction	\$ 275,140.00			
Sewer Line Construction	\$ 320,300.00			
Street Construction	\$1,569,800.00			
Surveying, Engineering, and Construction Observation	\$ 94,000.00			
Land Purchase (purchased April 2021)	\$ 10,052.00			\$ 10,052.00
Street Capital				\$264,062.96
ARPA			\$315,900.96	
<b>Sunrise 2<sup>nd</sup> Addition Total:</b>	<b>\$2,269,292.00</b>	<del>\$1,679,276.08</del>	\$315,900.96	<del>-\$274,114.96</del>
		<b>\$1,572,000</b>		<b>\$381,391.04</b>
<b>Sycamore Addition (Harper)</b>				
Water/Sewer Line Construction	\$ 455,350.00		\$171,666.00	
Engineering, Inspection, Legal, Admin and Contingency	\$ 204,907.50			
Street Construction	\$ 722,861.97			\$263,123.00
Engineering, Inspection, Legal, Admin and Contingency	\$ 289,144.79			
<b>Sycamore Addition Total:</b>	<b>\$ 1,672,264.26</b>	<del>-\$1,237,475.26</del>	\$171,666.00	<del>-\$263,123.00</del>
		<b>\$1,138,583</b>		<b>\$362,015.30</b>
<b>Harper Business Park (Harper)</b>				
Driveway Apron	\$ 16,460.00			\$6,420.00
Engineering, Inspection, Legal, Admin and Contingency	\$ 8,230.00			
<b>Harper Business Park Total:</b>	<b>\$ 24,690.00</b>	<b>\$ 18,270.00</b>		<b>\$6,420.00</b>
<b>Airport Industrial Park (Harper)</b>				
Sewer Line Construction	\$ 252,700.00		\$29,320.00	\$65,948.00
Engineering, Inspection, Legal, Admin and Contingency	\$ 113,715.00			
<b>Airport Industrial Park Total:</b>	<b>\$ 366,415.00</b>	<b>\$ 271,147.00</b>	\$29,320.00	\$65,948.00
<b>HP CO Growth Initiative Grand Total:</b>	<b>\$4,332,661.26</b>	<del><b>\$3,206,168.34</b></del>	<b>\$516,886.96</b>	<del><b>\$609,605.96</b></del>
	<b>\$4,332,661.30</b>	<b>\$3,000,000</b>	<b>\$516,886.96</b>	<b>\$815,774.34</b>

Actual grant award was \$3,000,000. Red amounts reflect that adjustment.

Anthony Local: \$697,292.00  
Harper Local: \$635,369.30

