

Anthony Municipal Airport AWOS & Beacon

1/16/2024

	All Contract	City Supplied conduit & wire for AWOS	City complete conduit & wire for AWOS
AWOS Earthwork Construction	\$ 13,175.00	\$ 13,175.00	\$ 13,175.00
AWOS Earthwork Insp	\$ 3,701.40	\$ 3,701.40	\$ 3,701.40
AWOS & Beacon Construction	\$ 294,106.00	\$ 275,351.00	\$ 250,706.00
AWOS & Beacon Insp	\$ -	\$ -	\$ -
Engineering Project Closeout	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Total Project Costs	\$ 315,982.40	\$ 297,227.40	\$ 272,582.40
KDOT Grant (90%, max \$252,450)	\$ 252,450.00	\$ 252,450.00	\$ 245,324.16
City Share (10%) for original grant award	\$ 28,050.00	\$ 28,050.00	\$ 27,258.24
Additional funding request from KDOT (90% of shortage)	\$ 31,934.16	\$ 15,054.66	\$ (0.00)
Additional 10% match to meet project cost	\$ 3,548.24	\$ 1,672.74	\$ (0.00)
Total KDOT request	\$ 284,384.16	\$ 267,504.66	\$ 245,324.16
Total City match	\$ 31,598.24	\$ 29,722.74	\$ 27,258.24

Additional City Costs:

35,482.40

IF KDOT pays more, better chance to reimb. here.

\$ 3,548.24
(City cost would be match only)

16,727.40
+ Electrical Materials
20,574
37,300.

Electrical Materials
Plus Labor
(We install)
20,574