

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	15.55	.00	.00	.00	16.00	1361.96	.00	.00	.00	1369.98	322.46
102 POLICE	414.16	.00	.00	.00	418.83	10304.28	.00	.00	.00	10387.85	1382.58
103 FIRE	.87	.00	.00	.00	1.35	25.62	.00	.00	.00	38.10	.00
104 STREET	323.65	.00	.00	.00	335.50	7279.00	.00	.00	.00	7574.20	685.70
105 GEN-ZONING	.00	.00	.00	.00	.00	661.68	.00	.00	.00	661.68	.00
107 PARK	39.00	.00	.00	.00	39.00	624.00	.00	.00	.00	624.00	.00
230 WATER-LAKE	92.97	.00	.00	.00	95.93	1461.06	.00	.00	.00	1530.84	.00
231 WATER-PRODUCTIO	5.00	.00	.00	.00	5.00	126.65	.00	.00	.00	126.65	.00
232 WATER-DISTRIBUT	276.52	.00	.00	.00	283.08	3581.35	.00	.00	.00	3723.05	476.83
233 WATER-COMM& GEN	57.13	.00	.00	.00	57.13	2632.67	.00	.00	.00	2632.67	.00
331 ELECTRIC-PROD	434.80	.00	.00	.00	466.40	5397.77	.00	.00	.00	6226.11	399.75
332 ELEC-DISTRIBUTI	647.26	.00	.00	.00	681.71	11254.02	.00	.00	.00	12212.31	1481.79
333 ELECTRIC-COMM	76.25	.00	.00	.00	76.25	5126.11	.00	.00	.00	5126.11	249.65
533 SEWER-COMM & GE	19.12	.00	.00	.00	19.12	980.43	.00	.00	.00	980.43	.00
534 SEWER-TREATMENT	237.22	.00	.00	.00	239.95	2774.30	.00	.00	.00	2835.63	.00
1201 AIRPORT	.50	.00	.00	.00	.50	13.00	.00	.00	.00	13.00	.00
2601 REC - GEN	6.00	.00	.00	.00	6.00	96.00	.00	.00	.00	96.00	.00
2621 REC - POOL	107.75	.00	.00	.00	107.75	1251.31	.00	.00	.00	1251.31	.00
2622 REC - BALL	25.00	4.75	.00	.00	29.75	396.00	85.50	.00	.00	481.50	.00
5102 OT GEN POLICE	.00	20.25	.00	.00	20.25	.00	827.36	.00	.00	827.36	.00
5104 OT GEN STREET	.00	17.00	.00	.00	17.00	.00	516.50	.00	.00	516.50	.00
5232 OT WATER DIST	.00	8.00	.00	.00	8.00	.00	346.72	.00	.00	346.72	.00
5233 OT WA COMM/GEN	.00	4.50	.00	.00	4.50	.00	162.02	.00	.00	162.02	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	187.64	.00	.00	187.64	.00
5332 OT ELEC DIST	.00	28.00	.00	.00	28.00	.00	1349.78	.00	.00	1349.78	.00
5534 OT SEWER TREAT	.00	15.00	.00	.00	15.00	.00	667.82	.00	.00	667.82	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	165.50	.00	.00	.00	.00	82.75	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1036.10
TOTAL	2778.75	101.50	.00	.00	3141.50	55347.21	4143.34	.00	.00	62032.01	6034.86