

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	22.13	.00	.00	.00	24.01	1030.76	.00	.00	.00	1066.23	307.20
102 POLICE	276.50	.00	.00	.00	302.50	7436.39	.00	.00	.00	7874.58	1940.91
103 FIRE	9.00	.00	.00	.00	9.00	168.57	.00	.00	.00	168.57	.00
104 STREET	275.50	.00	.00	.00	301.50	5496.12	.00	.00	.00	6057.40	1067.96
105 GEN-ZONING	.00	.00	.00	.00	.00	156.54	.00	.00	.00	156.54	.00
230 WATER-LAKE	103.50	.00	.00	.00	103.50	1684.66	.00	.00	.00	1684.66	385.73
231 WATER-PRODUCTIO	2.75	.00	.00	.00	2.75	48.46	.00	.00	.00	48.46	.00
232 WATER-DISTRIBUT	328.00	.00	.00	.00	425.95	4248.90	.00	.00	.00	5908.62	1246.42
233 WATER-COMM& GEN	70.30	.00	.00	.00	75.60	1962.58	.00	.00	.00	2069.85	.00
331 ELECTRIC-PROD	536.25	.00	.00	.00	578.00	6674.78	.00	.00	.00	7583.07	1347.97
332 ELEC-DISTRIBUTI	616.00	.00	.00	.00	656.10	8158.77	.00	.00	.00	8910.61	2188.34
333 ELECTRIC-COMM	88.13	.00	.00	.00	94.39	3359.73	.00	.00	.00	3487.43	130.50
533 SEWER-COMM & GE	20.69	.00	.00	.00	22.00	361.90	.00	.00	.00	389.76	.00
534 SEWER-TREATMENT	254.75	.00	.00	.00	265.20	2754.19	.00	.00	.00	2978.92	.00
1201 AIRPORT	46.00	.00	.00	.00	46.00	1061.68	.00	.00	.00	1061.68	.00
2601 REC - GEN	13.00	.00	.00	.00	13.00	206.19	.00	.00	.00	206.19	.00
2622 REC - BALL	34.50	.00	.00	.00	34.50	537.50	.00	.00	.00	537.50	.00
5102 OT GEN POLICE	.00	6.50	.00	.00	6.50	.00	164.45	.00	.00	164.45	.00
5104 OT GEN STREET	.00	.50	.00	.00	.50	.00	11.78	.00	.00	11.78	.00
5232 OT WATER DIST	.00	6.50	.00	.00	6.50	.00	225.88	.00	.00	225.88	.00
5233 OT WA COMM/GEN	.00	5.75	.00	.00	5.75	.00	159.09	.00	.00	159.09	.00
5331 OT ELEC PROD	.00	7.50	.00	.00	7.50	.00	331.81	.00	.00	331.81	.00
5332 OT ELEC DIST	.00	3.50	.00	.00	3.50	.00	150.51	.00	.00	150.51	.00
5534 OT SEWER TREAT	.00	6.00	.00	.00	6.00	.00	208.13	.00	.00	208.13	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	105.00	.00	.00	.00	.00	52.50	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	572.29
TOTAL	2697.00	36.25	.00	.00	3095.25	45347.72	1251.65	.00	.00	51494.22	9187.32