

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	28.33	.00	.00	.00	32.01	1553.39	.00	.00	.00	1621.95	348.09
102 POLICE	427.19	.00	.00	.00	460.00	9524.51	.00	.00	.00	10174.12	1406.86
103 FIRE	163.00	.00	.00	.00	288.00	2896.00	.00	.00	.00	5021.00	.00
104 STREET	261.00	.00	.00	.00	283.50	5260.31	.00	.00	.00	5843.29	574.64
105 GEN-ZONING	.00	.00	.00	.00	.00	498.84	.00	.00	.00	498.84	.00
230 WATER-LAKE	80.00	.00	.00	.00	80.00	1309.60	.00	.00	.00	1309.60	78.58
231 WATER-PRODUCTIO	20.00	.00	.00	.00	23.00	407.62	.00	.00	.00	473.97	.00
232 WATER-DISTRIBUT	337.36	.00	.00	.00	346.95	4365.51	.00	.00	.00	4555.48	618.31
233 WATER-COMM& GEN	105.72	.00	.00	.00	111.21	3317.08	.00	.00	.00	3434.83	.00
331 ELECTRIC-PROD	544.00	.00	.00	.00	576.00	8104.25	.00	.00	.00	8976.81	896.94
332 ELEC-DISTRIBUTI	610.09	.00	.00	.00	660.10	9233.69	.00	.00	.00	10582.19	1429.40
333 ELECTRIC-COMM	142.09	.00	.00	.00	148.78	5973.88	.00	.00	.00	6115.87	208.78
533 SEWER-COMM & GE	42.61	.00	.00	.00	44.00	1174.74	.00	.00	.00	1203.37	.00
534 SEWER-TREATMENT	286.86	.00	.00	.00	297.95	3515.72	.00	.00	.00	3734.88	.00
2601 REC - GEN	26.00	.00	.00	.00	26.00	468.00	.00	.00	.00	468.00	.00
5102 OT GEN POLICE	.00	10.50	.00	.00	10.50	.00	343.96	.00	.00	343.96	.00
5232 OT WATER DIST	.00	30.50	.00	.00	30.50	.00	983.14	.00	.00	983.14	.00
5233 OT WA COMM/GEN	.00	8.25	.00	.00	8.25	.00	294.23	.00	.00	294.23	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	191.84	.00	.00	191.84	.00
5332 OT ELEC DIST	.00	20.00	.00	.00	20.00	.00	734.21	.00	.00	734.21	.00
5534 OT SEWER TREAT	.00	8.50	.00	.00	8.50	.00	330.18	.00	.00	330.18	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	128.00	.00	.00	.00	.00	64.00	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	418.80
TOTAL	3074.25	81.75	.00	.00	3587.25	57603.14	2877.56	.00	.00	66955.76	5980.40