

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	22.15	.00	.00	.00	24.00	1334.38	.00	.00	.00	1379.52	331.24
102 POLICE	500.00	.00	.00	.00	500.00	9783.16	.00	.00	.00	9783.16	1386.64
103 FIRE	149.00	.00	.00	.00	271.00	1913.00	.00	.00	.00	3377.00	.00
104 STREET	248.00	.00	.00	.00	320.00	4750.38	.00	.00	.00	6149.62	511.75
105 GEN-ZONING	.00	.00	.00	.00	.00	478.52	.00	.00	.00	478.52	.00
230 WATER-LAKE	80.00	.00	.00	.00	80.00	1265.60	.00	.00	.00	1265.60	75.94
231 WATER-PRODUCTIO	10.00	.00	.00	.00	10.00	216.46	.00	.00	.00	216.46	.00
232 WATER-DISTRIBUT	245.45	.00	.00	.00	258.95	2869.98	.00	.00	.00	3108.31	582.55
233 WATER-COMM& GEN	65.43	.00	.00	.00	85.60	2359.62	.00	.00	.00	2745.72	.00
331 ELECTRIC-PROD	534.00	.00	.00	.00	576.00	7449.75	.00	.00	.00	8544.00	839.49
332 ELEC-DISTRIBUTI	557.10	.00	.00	.00	605.60	8087.02	.00	.00	.00	9199.95	1584.25
333 ELECTRIC-COMM	82.19	.00	.00	.00	114.39	4531.83	.00	.00	.00	5125.08	199.89
533 SEWER-COMM & GE	19.23	.00	.00	.00	32.01	682.59	.00	.00	.00	907.80	.00
534 SEWER-TREATMENT	328.45	.00	.00	.00	336.45	4332.74	.00	.00	.00	4472.10	.00
2601 REC - GEN	26.00	.00	.00	.00	26.00	468.00	.00	.00	.00	468.00	.00
5101 OT GEN ADMIN	.00	.25	.00	.00	.25	.00	6.33	.00	.00	6.33	.00
5102 OT GEN POLICE	.00	10.25	.00	.00	10.25	.00	388.73	.00	.00	388.73	.00
5231 OT WATER PROD	.00	4.00	.00	.00	4.00	.00	170.84	.00	.00	170.84	.00
5232 OT WATER DIST	.00	7.75	.00	.00	7.75	.00	289.28	.00	.00	289.28	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	206.84	.00	.00	206.84	.00
5332 OT ELEC DIST	.00	3.00	.00	.00	3.00	.00	116.68	.00	.00	116.68	.00
5333 OT ELEC COMM/GN	.00	5.25	.00	.00	5.25	.00	181.80	.00	.00	181.80	.00
5534 OT SEWER TREAT	.00	5.00	.00	.00	5.00	.00	198.78	.00	.00	198.78	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	139.50	.00	.00	.00	.00	69.75	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	400.11
TOTAL	2867.00	39.50	.00	.00	3419.00	50523.03	1559.28	.00	.00	58849.87	5911.86