

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	30.03	.00	.00	.00	31.96	1473.84	.00	.00	.00	1517.39	296.59
102 POLICE	463.31	.00	.00	.00	484.00	9782.32	.00	.00	.00	10234.12	1404.97
104 STREET	311.00	.00	.00	.00	331.00	6334.52	.00	.00	.00	6718.54	581.35
105 GEN-ZONING	.00	.00	.00	.00	.00	343.59	.00	.00	.00	343.59	.00
107 PARK	1.25	.00	.00	.00	1.25	23.75	.00	.00	.00	23.75	.00
230 WATER-LAKE	81.25	.00	.00	.00	81.25	1333.35	.00	.00	.00	1333.35	78.58
231 WATER-PRODUCTIO	5.00	.00	.00	.00	5.00	105.51	.00	.00	.00	105.51	.00
232 WATER-DISTRIBUT	361.49	.00	.00	.00	383.20	4667.31	.00	.00	.00	5109.27	551.60
233 WATER-COMM& GEN	102.10	.00	.00	.00	109.74	3090.76	.00	.00	.00	3254.72	.00
331 ELECTRIC-PROD	569.00	.00	.00	.00	576.00	8787.65	.00	.00	.00	8976.80	889.52
332 ELEC-DISTRIBUTI	620.96	.00	.00	.00	652.10	9599.10	.00	.00	.00	10445.14	1590.10
333 ELECTRIC-COMM	134.02	.00	.00	.00	145.94	5356.59	.00	.00	.00	5602.72	203.18
533 SEWER-COMM & GE	37.85	.00	.00	.00	42.61	930.85	.00	.00	.00	1025.12	.00
534 SEWER-TREATMENT	237.74	.00	.00	.00	259.20	2473.11	.00	.00	.00	2910.49	.00
1201 AIRPORT	3.00	.00	.00	.00	3.00	52.98	.00	.00	.00	52.98	.00
2601 REC - GEN	25.00	.00	.00	.00	25.00	450.00	.00	.00	.00	450.00	.00
2622 REC - BALL	3.00	.00	.00	.00	3.00	54.00	.00	.00	.00	54.00	.00
5102 OT GEN POLICE	.00	12.50	.00	.00	12.50	.00	370.43	.00	.00	370.43	.00
5231 OT WATER PROD	.00	2.00	.00	.00	2.00	.00	70.18	.00	.00	70.18	.00
5232 OT WATER DIST	.00	7.00	.00	.00	7.00	.00	280.51	.00	.00	280.51	.00
5331 OT ELEC PROD	.00	6.00	.00	.00	6.00	.00	292.79	.00	.00	292.79	.00
5332 OT ELEC DIST	.00	6.00	.00	.00	6.00	.00	344.68	.00	.00	344.68	.00
5533 OT SEWER CM/GEN	.00	3.50	.00	.00	3.50	.00	118.53	.00	.00	118.53	.00
5534 OT SEWER TREAT	.00	5.00	.00	.00	5.00	.00	194.83	.00	.00	194.83	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	142.00	.00	.00	.00	.00	71.00	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	418.80
TOTAL	2986.00	42.00	.00	.00	3318.25	54859.23	1671.95	.00	.00	59900.44	6014.69