

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	29.63	.00	.00	.00	31.68	1711.16	.00	.00	.00	1750.71	348.09
102 POLICE	559.59	.00	.00	.00	596.00	10502.17	.00	.00	.00	11226.24	1486.04
104 STREET	316.50	.00	.00	.00	320.00	6485.79	.00	.00	.00	6547.60	555.50
105 GEN-ZONING	.00	.00	.00	.00	.00	501.34	.00	.00	.00	501.34	.00
230 WATER-LAKE	77.50	.00	.00	.00	80.00	1268.68	.00	.00	.00	1309.61	78.58
231 WATER-PRODUCTIO	10.50	.00	.00	.00	12.50	225.16	.00	.00	.00	261.22	.00
232 WATER-DISTRIBUT	326.38	.00	.00	.00	340.20	4096.94	.00	.00	.00	4354.17	583.89
233 WATER-COMM& GEN	108.82	.00	.00	.00	110.16	3665.23	.00	.00	.00	3699.20	.00
331 ELECTRIC-PROD	564.25	.00	.00	.00	584.00	8492.97	.00	.00	.00	9048.81	889.30
332 ELEC-DISTRIBUTI	624.05	.00	.00	.00	653.60	9619.39	.00	.00	.00	10359.64	1403.81
333 ELECTRIC-COMM	145.56	.00	.00	.00	147.41	6429.78	.00	.00	.00	6476.09	208.31
533 SEWER-COMM & GE	42.84	.00	.00	.00	43.50	1336.19	.00	.00	.00	1352.65	.00
534 SEWER-TREATMENT	287.63	.00	.00	.00	301.70	3372.98	.00	.00	.00	3635.22	.00
2601 REC - GEN	23.00	.00	.00	.00	23.00	414.00	.00	.00	.00	414.00	.00
5102 OT GEN POLICE	.00	30.75	.00	.00	30.75	.00	1026.72	.00	.00	1026.72	.00
5104 OT GEN STREET	.00	.50	.00	.00	.50	.00	13.25	.00	.00	13.25	.00
5232 OT WATER DIST	.00	11.00	.00	.00	11.00	.00	403.80	.00	.00	403.80	.00
5233 OT WA COMM/GEN	.00	4.50	.00	.00	4.50	.00	168.27	.00	.00	168.27	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	217.14	.00	.00	217.14	.00
5332 OT ELEC DIST	.00	1.50	.00	.00	1.50	.00	65.74	.00	.00	65.74	.00
5534 OT SEWER TREAT	.00	6.00	.00	.00	6.00	.00	239.33	.00	.00	239.33	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	148.00	.00	.00	.00	.00	74.00	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	421.80
TOTAL	3116.25	58.25	.00	.00	3450.00	58121.78	2134.25	.00	.00	63144.75	5975.32