

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	26.55	.00	.00	.00	28.00	1645.19	.00	.00	.00	1671.70	339.09
102 POLICE	487.66	.00	.00	.00	520.00	9920.78	.00	.00	.00	10774.12	1413.95
104 STREET	304.50	.00	.00	.00	320.00	6228.54	.00	.00	.00	6547.60	554.71
105 GEN-ZONING	.00	.00	.00	.00	.00	501.34	.00	.00	.00	501.34	.00
230 WATER-LAKE	68.50	.00	.00	.00	80.00	1121.35	.00	.00	.00	1309.61	78.58
231 WATER-PRODUCTIO	19.50	.00	.00	.00	28.50	431.28	.00	.00	.00	605.67	.00
232 WATER-DISTRIBUT	289.67	.00	.00	.00	302.45	3604.34	.00	.00	.00	3848.08	606.42
233 WATER-COMM& GEN	95.96	.00	.00	.00	98.41	3393.73	.00	.00	.00	3446.36	.00
331 ELECTRIC-PROD	561.00	.00	.00	.00	576.00	8639.07	.00	.00	.00	9026.81	887.89
332 ELEC-DISTRIBUTI	594.10	.00	.00	.00	625.60	9192.36	.00	.00	.00	10019.60	1789.24
333 ELECTRIC-COMM	129.04	.00	.00	.00	131.59	6080.86	.00	.00	.00	6136.32	213.95
533 SEWER-COMM & GE	37.85	.00	.00	.00	38.00	1230.27	.00	.00	.00	1234.13	.00
534 SEWER-TREATMENT	292.67	.00	.00	.00	295.45	3606.70	.00	.00	.00	3656.88	.00
2601 REC - GEN	31.50	.00	.00	.00	31.50	567.00	.00	.00	.00	567.00	.00
5102 OT GEN POLICE	.00	7.50	.00	.00	7.50	.00	270.94	.00	.00	270.94	.00
5231 OT WATER PROD	.00	8.00	.00	.00	8.00	.00	290.14	.00	.00	290.14	.00
5232 OT WATER DIST	.00	5.25	.00	.00	5.25	.00	203.51	.00	.00	203.51	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	215.58	.00	.00	215.58	.00
5332 OT ELEC DIST	.00	8.00	.00	.00	8.00	.00	372.90	.00	.00	372.90	.00
5533 OT SEWER CM/GEN	.00	3.50	.00	.00	3.50	.00	111.49	.00	.00	111.49	.00
5534 OT SEWER TREAT	.00	9.75	.00	.00	9.75	.00	345.06	.00	.00	345.06	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	160.00	.00	.00	.00	.00	80.00	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	421.80
TOTAL	2938.50	46.00	.00	.00	3281.50	56162.81	1809.62	.00	.00	61234.84	6305.63