

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	25.66	.00	.00	.00	28.11	1269.74	.00	.00	.00	1319.58	287.09
102 POLICE	354.09	.00	.00	.00	390.50	8412.81	.00	.00	.00	9211.32	1245.55
104 STREET	287.02	.00	.00	.00	334.40	5836.61	.00	.00	.00	6771.20	619.33
105 GEN-ZONING	3.56	.00	.00	.00	3.56	277.40	.00	.00	.00	277.40	.00
107 PARK	56.00	.00	.00	.00	56.00	672.00	.00	.00	.00	672.00	.00
230 WATER-LAKE	149.12	.00	.00	.00	150.40	2110.88	.00	.00	.00	2135.20	78.58
231 WATER-PRODUCTIO	10.00	.00	.00	.00	18.00	97.36	.00	.00	.00	282.56	.00
232 WATER-DISTRIBUT	323.42	.00	.00	.00	367.50	4092.64	.00	.00	.00	4967.95	732.31
233 WATER-COMM& GEN	90.18	.00	.00	.00	93.80	2620.69	.00	.00	.00	2703.90	.00
331 ELECTRIC-PROD	562.00	.00	.00	.00	584.00	8370.79	.00	.00	.00	8996.80	917.89
332 ELEC-DISTRIBUTI	639.30	.00	.00	.00	673.60	9936.83	.00	.00	.00	10721.62	1526.42
333 ELECTRIC-COMM	125.19	.00	.00	.00	130.76	4634.43	.00	.00	.00	4757.62	204.89
533 SEWER-COMM & GE	35.01	.00	.00	.00	37.27	687.35	.00	.00	.00	735.56	.00
534 SEWER-TREATMENT	257.70	.00	.00	.00	298.10	2906.86	.00	.00	.00	3712.25	.00
2601 REC - GEN	16.50	.00	.00	.00	16.50	297.00	.00	.00	.00	297.00	.00
2621 REC - POOL	367.75	.00	.00	.00	367.75	4106.97	.00	.00	.00	4106.97	.00
2622 REC - BALL	15.00	.00	.00	.00	15.00	270.00	.00	.00	.00	270.00	.00
5102 OT GEN POLICE	.00	14.25	.00	.00	14.25	.00	420.88	.00	.00	420.88	.00
5104 OT GEN STREET	.00	2.00	.00	.00	2.00	.00	82.29	.00	.00	82.29	.00
5231 OT WATER PROD	.00	6.00	.00	.00	6.00	.00	247.08	.00	.00	247.08	.00
5232 OT WATER DIST	.00	89.50	.00	.00	89.50	.00	2819.10	.00	.00	2819.10	.00
5331 OT ELEC PROD	.00	18.00	.00	.00	18.00	.00	745.59	.00	.00	745.59	.00
5332 OT ELEC DIST	.00	12.50	.00	.00	12.50	.00	654.13	.00	.00	654.13	.00
5333 OT ELEC COMM/GN	.00	8.00	.00	.00	8.00	.00	270.53	.00	.00	270.53	.00
5534 OT SEWER TREAT	.00	13.00	.00	.00	13.00	.00	525.54	.00	.00	525.54	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	120.50	.00	.00	.00	.00	60.25	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	418.80
TOTAL	3317.50	163.25	.00	.00	3849.00	56600.36	5765.14	.00	.00	67764.32	6030.86