

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	24.00	.00	.00	.00	24.00	1602.32	.00	.00	.00	1602.32	331.96
102 POLICE	503.42	.00	.00	.00	503.42	11821.97	.00	.00	.00	11821.97	1529.16
103 FIRE	29.36	.00	.00	.00	29.36	763.36	.00	.00	.00	763.36	.00
104 STREET	324.95	.00	.00	.00	337.20	7305.75	.00	.00	.00	7558.41	643.13
105 GEN-ZONING	.00	.00	.00	.00	.00	698.65	.00	.00	.00	698.65	.00
230 WATER-LAKE	22.02	.00	.00	.00	24.42	507.94	.00	.00	.00	563.17	.00
231 WATER-PRODUCTIO	4.00	.00	.00	.00	4.00	101.32	.00	.00	.00	101.32	.00
232 WATER-DISTRIBUT	303.05	.00	.00	.00	304.30	3908.25	.00	.00	.00	3931.67	494.78
233 WATER-COMM& GEN	82.10	.00	.00	.00	84.10	3155.94	.00	.00	.00	3189.44	.00
331 ELECTRIC-PROD	459.15	.00	.00	.00	473.50	5850.64	.00	.00	.00	6225.96	402.57
332 ELEC-DISTRIBUTI	650.10	.00	.00	.00	664.35	11332.80	.00	.00	.00	11711.66	1335.57
333 ELECTRIC-COMM	107.40	.00	.00	.00	111.40	6030.42	.00	.00	.00	6097.42	260.34
533 SEWER-COMM & GE	28.50	.00	.00	.00	30.50	1062.07	.00	.00	.00	1095.57	.00
534 SEWER-TREATMENT	274.70	.00	.00	.00	274.70	3526.68	.00	.00	.00	3526.68	.00
1201 AIRPORT	1.00	.00	.00	.00	1.00	26.00	.00	.00	.00	26.00	.00
2601 REC - GEN	38.00	.00	.00	.00	38.00	608.00	.00	.00	.00	608.00	.00
5102 OT GEN POLICE	.00	19.00	.00	.00	19.00	.00	755.66	.00	.00	755.66	.00
5104 OT GEN STREET	.00	11.00	.00	.00	11.00	.00	331.59	.00	.00	331.59	.00
5231 OT WATER PROD	.00	2.00	.00	.00	2.00	.00	94.10	.00	.00	94.10	.00
5232 OT WATER DIST	.00	7.00	.00	.00	7.00	.00	311.33	.00	.00	311.33	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	202.62	.00	.00	202.62	.00
5333 OT ELEC COMM/GN	.00	34.00	.00	.00	34.00	.00	1211.94	.00	.00	1211.94	.00
5534 OT SEWER TREAT	.00	13.25	.00	.00	13.25	.00	551.39	.00	.00	551.39	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	143.50	.00	.00	.00	.00	71.76	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2033.29
TOTAL	2851.75	90.25	.00	.00	3138.00	58302.11	3458.63	.00	.00	63051.99	7030.80