

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	19.63	.00	.00	.00	24.01	1427.55	.00	.00	.00	1510.27	322.62
102 POLICE	615.20	.00	.00	.00	672.00	10976.05	.00	.00	.00	12189.56	1669.37
104 STREET	298.50	.00	.00	.00	362.22	6432.34	.00	.00	.00	6951.49	574.90
105 GEN-ZONING	.00	.00	.00	.00	.00	481.02	.00	.00	.00	481.02	.00
230 WATER-LAKE	80.00	.00	.00	.00	98.76	1200.00	.00	.00	.00	1219.15	79.90
232 WATER-DISTRIBUT	266.04	.00	.00	.00	366.00	2933.47	.00	.00	.00	3297.89	426.53
233 WATER-COMM& GEN	80.84	.00	.00	.00	85.60	2904.94	.00	.00	.00	3016.48	.00
331 ELECTRIC-PROD	538.25	.00	.00	.00	576.00	7581.93	.00	.00	.00	8594.01	880.93
332 ELEC-DISTRIBUTI	587.55	.00	.00	.00	707.09	8607.11	.00	.00	.00	9992.24	1696.22
333 ELECTRIC-COMM	108.35	.00	.00	.00	114.40	5350.74	.00	.00	.00	5493.82	201.92
533 SEWER-COMM & GE	30.23	.00	.00	.00	31.99	1017.04	.00	.00	.00	1060.05	.00
534 SEWER-TREATMENT	203.16	.00	.00	.00	241.18	1870.64	.00	.00	.00	2037.81	.00
2601 REC - GEN	48.00	.00	.00	.00	48.00	720.00	.00	.00	.00	720.00	.00
2622 REC - BALL	4.00	.00	.00	.00	4.00	60.00	.00	.00	.00	60.00	.00
5101 OT GEN ADMIN	.00	.50	.00	.00	.50	.00	12.67	.00	.00	12.67	.00
5102 OT GEN POLICE	.00	8.00	.00	.00	8.00	.00	256.75	.00	.00	256.75	.00
5232 OT WATER DIST	.00	55.00	.00	.00	55.00	.00	1765.29	.00	.00	1765.29	.00
5331 OT ELEC PROD	.00	21.00	.00	.00	21.00	.00	847.49	.00	.00	847.49	.00
5332 OT ELEC DIST	.00	9.50	.00	.00	9.50	.00	417.82	.00	.00	417.82	.00
5333 OT ELEC COMM/GN	.00	6.25	.00	.00	6.25	.00	188.11	.00	.00	188.11	.00
5534 OT SEWER TREAT	.00	11.00	.00	.00	11.00	.00	469.92	.00	.00	469.92	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	160.00	.00	.00	.00	.00	80.00	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	403.11
TOTAL	2879.75	111.25	.00	.00	3602.50	51562.83	3958.05	.00	.00	60661.84	6255.50