

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	20.35	.00	.00	.00	24.50	1305.48	.00	.00	.00	1387.97	321.86
102 POLICE	676.75	.00	.00	.00	741.50	11136.00	.00	.00	.00	12332.53	1760.39
103 FIRE	110.00	.00	.00	.00	166.00	1445.00	.00	.00	.00	2117.00	.00
104 STREET	275.00	.00	.00	.00	320.00	5738.48	.00	.00	.00	7052.80	559.60
105 GEN-ZONING	.00	.00	.00	.00	.00	478.52	.00	.00	.00	478.52	.00
107 PARK	53.75	.00	.00	.00	53.75	591.25	.00	.00	.00	591.25	.00
230 WATER-LAKE	92.00	.00	.00	.00	128.00	1188.00	.00	.00	.00	1728.00	65.84
232 WATER-DISTRIBUT	292.75	.00	.00	.00	335.50	3135.88	.00	.00	.00	4033.57	483.46
233 WATER-COMM& GEN	78.51	.00	.00	.00	85.60	2588.34	.00	.00	.00	2745.72	.00
331 ELECTRIC-PROD	556.00	.00	.00	.00	584.00	7786.73	.00	.00	.00	8566.01	846.57
332 ELEC-DISTRIBUTI	689.50	.00	.00	.00	726.50	10257.92	.00	.00	.00	11097.15	1825.82
333 ELECTRIC-COMM	103.68	.00	.00	.00	114.40	4894.87	.00	.00	.00	5125.09	199.45
533 SEWER-COMM & GE	27.71	.00	.00	.00	32.00	818.86	.00	.00	.00	907.79	.00
534 SEWER-TREATMENT	198.75	.00	.00	.00	237.50	1558.36	.00	.00	.00	2395.05	.00
2601 REC - GEN	22.50	.00	.00	.00	22.50	405.00	.00	.00	.00	405.00	.00
2621 REC - POOL	421.00	.00	.00	.00	421.00	4566.26	.00	.00	.00	4566.26	.00
2622 REC - BALL	71.00	.00	.00	.00	71.00	1278.00	.00	.00	.00	1278.00	.00
5102 OT GEN POLICE	.00	34.50	.00	.00	34.50	.00	1217.67	.00	.00	1217.67	.00
5230 LAKE-OVERTIME	.00	.50	.00	.00	.50	.00	10.13	.00	.00	10.13	.00
5232 OT WATER DIST	.00	27.00	.00	.00	27.00	.00	950.79	.00	.00	950.79	.00
5331 OT ELEC PROD	.00	6.50	.00	.00	6.50	.00	302.83	.00	.00	302.83	.00
5332 OT ELEC DIST	.00	32.00	.00	.00	32.00	.00	1388.00	.00	.00	1388.00	.00
5333 OT ELEC COMM/GN	.00	2.75	.00	.00	2.75	.00	92.03	.00	.00	92.03	.00
5534 OT SEWER TREAT	.00	12.00	.00	.00	12.00	.00	442.01	.00	.00	442.01	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	136.00	.00	.00	.00	.00	68.00	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	400.11
TOTAL	3689.25	115.25	.00	.00	4315.00	59172.95	4403.46	.00	.00	71279.17	6463.10