

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	32.13	.00	.00	.00	34.46	1507.12	.00	.00	.00	1563.70	288.69
102 POLICE	494.99	.00	.00	.00	496.00	10697.55	.00	.00	.00	10714.12	1424.42
104 STREET	244.22	.00	.00	.00	273.40	5111.33	.00	.00	.00	5741.31	614.66
105 GEN-ZONING	.00	.00	.00	.00	.00	190.84	.00	.00	.00	190.84	.00
107 PARK	41.75	.00	.00	.00	41.75	563.26	.00	.00	.00	563.26	.00
230 WATER-LAKE	153.32	.00	.00	.00	157.90	2142.52	.00	.00	.00	2217.71	78.58
231 WATER-PRODUCTIO	16.00	.00	.00	.00	16.00	330.60	.00	.00	.00	330.60	.00
232 WATER-DISTRIBUT	369.47	.00	.00	.00	385.51	4992.40	.00	.00	.00	5293.68	589.68
233 WATER-COMM& GEN	104.01	.00	.00	.00	118.04	3117.13	.00	.00	.00	3436.37	.00
331 ELECTRIC-PROD	545.00	.00	.00	.00	574.00	8291.88	.00	.00	.00	8983.02	907.07
332 ELEC-DISTRIBUTI	626.88	.00	.00	.00	657.59	9685.02	.00	.00	.00	10526.67	1696.36
333 ELECTRIC-COMM	140.79	.00	.00	.00	157.32	5217.42	.00	.00	.00	5597.93	205.81
533 SEWER-COMM & GE	43.27	.00	.00	.00	46.68	972.28	.00	.00	.00	1055.83	.00
534 SEWER-TREATMENT	298.67	.00	.00	.00	312.10	3588.20	.00	.00	.00	3845.59	.00
1201 AIRPORT	22.00	.00	.00	.00	22.00	391.16	.00	.00	.00	391.16	.00
2601 REC - GEN	26.25	.00	.00	.00	26.25	472.50	.00	.00	.00	472.50	.00
2621 REC - POOL	30.25	.00	.00	.00	30.25	382.46	.00	.00	.00	382.46	.00
2622 REC - BALL	86.00	.00	.00	.00	86.00	1548.00	.00	.00	.00	1548.00	.00
5101 OT GEN ADMIN	.00	1.00	.00	.00	1.00	.00	26.60	.00	.00	26.60	.00
5102 OT GEN POLICE	.00	16.50	.00	.00	16.50	.00	505.40	.00	.00	505.40	.00
5104 OT GEN STREET	.00	1.00	.00	.00	1.00	.00	28.67	.00	.00	28.67	.00
5232 OT WATER DIST	.00	34.25	.00	.00	34.25	.00	1390.30	.00	.00	1390.30	.00
5233 OT WA COMM/GEN	.00	4.00	.00	.00	4.00	.00	143.52	.00	.00	143.52	.00
5331 OT ELEC PROD	.00	11.50	.00	.00	11.50	.00	579.17	.00	.00	579.17	.00
5332 OT ELEC DIST	.00	35.00	.00	.00	35.00	.00	1424.35	.00	.00	1424.35	.00
5534 OT SEWER TREAT	.00	7.50	.00	.00	7.50	.00	309.86	.00	.00	309.86	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	160.25	.00	.00	.00	.00	80.13	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	421.80
TOTAL	3275.00	110.75	.00	.00	3706.25	59201.67	4407.87	.00	.00	67342.75	6227.07