

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	14.60	.00	.00	.00	17.00	1333.48	.00	.00	.00	1392.04	321.86
102 POLICE	528.00	.00	.00	.00	588.00	10518.16	.00	.00	.00	11757.96	1518.32
104 STREET	231.75	.00	.00	.00	344.00	4635.73	.00	.00	.00	7593.12	689.85
105 GEN-ZONING	.00	.00	.00	.00	.00	481.02	.00	.00	.00	481.02	.00
107 PARK	54.75	.00	.00	.00	54.75	602.25	.00	.00	.00	602.25	.00
230 WATER-LAKE	106.00	.00	.00	.00	106.00	1477.38	.00	.00	.00	1477.38	.00
231 WATER-PRODUCTIO	56.25	.00	.00	.00	60.25	1045.42	.00	.00	.00	1115.10	.00
232 WATER-DISTRIBUT	219.50	1.00	.00	.00	257.00	2056.60	26.13	.00	.00	2761.23	475.00
233 WATER-COMM& GEN	73.17	.00	.00	.00	85.60	2738.07	.00	.00	.00	3016.47	.00
331 ELECTRIC-PROD	507.25	.00	.00	.00	576.00	6857.19	.00	.00	.00	8594.01	842.49
332 ELEC-DISTRIBUTI	685.50	.00	.00	.00	704.25	10400.43	.00	.00	.00	10835.38	1654.47
333 ELECTRIC-COMM	98.58	.00	.00	.00	114.40	5139.20	.00	.00	.00	5493.84	201.58
533 SEWER-COMM & GE	27.65	.00	.00	.00	32.00	960.39	.00	.00	.00	1060.04	.00
534 SEWER-TREATMENT	212.00	.00	.00	.00	231.50	1953.31	.00	.00	.00	2317.49	.00
1201 AIRPORT	56.00	.00	.00	.00	56.00	948.88	.00	.00	.00	948.88	.00
2601 REC - GEN	23.50	.00	.00	.00	23.50	423.00	.00	.00	.00	423.00	.00
2621 REC - POOL	451.50	.00	.00	.00	451.50	4833.98	.00	.00	.00	4833.98	.00
5102 OT GEN POLICE	.00	31.00	.00	.00	31.00	.00	881.40	.00	.00	881.40	.00
5231 OT WATER PROD	.00	6.00	.00	.00	6.00	.00	232.38	.00	.00	232.38	.00
5232 OT WATER DIST	.00	13.25	.00	.00	13.25	.00	525.12	.00	.00	525.12	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	206.84	.00	.00	206.84	.00
5332 OT ELEC DIST	.00	5.00	.00	.00	5.00	.00	226.77	.00	.00	226.77	.00
5333 OT ELEC COMM/GN	.00	5.25	.00	.00	5.25	.00	173.39	.00	.00	173.39	.00
5534 OT SEWER TREAT	.00	11.00	.00	.00	11.00	.00	438.02	.00	.00	438.02	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	144.00	.00	.00	.00	.00	72.00	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	403.11
TOTAL	3346.00	76.50	.00	.00	3921.25	56404.49	2710.05	.00	.00	67459.11	6106.68