

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	14.40	.00	.00	.00	16.00	1205.70	.00	.00	.00	1234.23	199.62
102 POLICE	506.27	.00	.00	.00	514.67	11110.74	.00	.00	.00	11251.87	1305.03
103 FIRE	20.36	.00	.00	.00	20.36	529.36	.00	.00	.00	529.36	.00
104 STREET	303.45	.00	.00	.00	322.70	6777.23	.00	.00	.00	7181.40	652.12
105 GEN-ZONING	.00	.00	.00	.00	.00	654.18	.00	.00	.00	654.18	.00
107 PARK	80.00	.00	.00	.00	80.00	1280.00	.00	.00	.00	1280.00	.00
230 WATER-LAKE	163.17	.00	.00	.00	163.17	2366.91	.00	.00	.00	2366.91	.00
231 WATER-PRODUCTIO	12.75	5.00	.00	.00	17.75	241.32	199.10	.00	.00	440.42	.00
232 WATER-DISTRIBUT	297.13	.00	.00	.00	324.40	4113.99	.00	.00	.00	4688.43	575.38
233 WATER-COMM& GEN	57.50	.00	.00	.00	60.00	2366.86	.00	.00	.00	2427.94	.00
331 ELECTRIC-PROD	418.25	.00	.00	.00	472.00	4984.42	.00	.00	.00	6392.07	354.67
332 ELEC-DISTRIBUTI	597.89	.00	.00	.00	651.10	9829.57	.00	.00	.00	11335.19	1395.64
333 ELECTRIC-COMM	77.50	.00	.00	.00	80.00	4779.45	.00	.00	.00	4840.52	220.41
533 SEWER-COMM & GE	20.00	.00	.00	.00	20.00	835.34	.00	.00	.00	835.34	.00
534 SEWER-TREATMENT	249.08	.00	.00	.00	275.60	3108.20	.00	.00	.00	3668.59	.00
1201 AIRPORT	1.00	.00	.00	.00	1.00	26.00	.00	.00	.00	26.00	.00
2601 REC - GEN	9.00	.00	.00	.00	9.00	144.00	.00	.00	.00	144.00	.00
2621 REC - POOL	365.50	2.00	.00	.00	367.50	3957.88	45.00	.00	.00	4002.88	.00
2622 REC - BALL	6.00	10.75	.00	.00	16.75	96.00	193.50	.00	.00	289.50	.00
5102 OT GEN POLICE	.00	4.00	.00	.00	4.00	.00	151.06	.00	.00	151.06	.00
5104 OT GEN STREET	.00	67.00	.00	.00	67.00	.00	2184.48	.00	.00	2184.48	.00
5231 OT WATER PROD	.00	6.00	.00	.00	6.00	.00	295.26	.00	.00	295.26	.00
5232 OT WATER DIST	.00	23.50	.00	.00	23.50	.00	937.64	.00	.00	937.64	.00
5233 OT WA COMM/GEN	.00	1.25	.00	.00	1.25	.00	45.81	.00	.00	45.81	.00
5331 OT ELEC PROD	.00	6.00	.00	.00	6.00	.00	275.03	.00	.00	275.03	.00
5332 OT ELEC DIST	.00	57.50	.00	.00	57.50	.00	2655.30	.00	.00	2655.30	.00
5534 OT SEWER TREAT	.00	25.25	.00	.00	25.25	.00	1062.99	.00	.00	1062.99	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	161.50	.00	.00	.00	.00	80.76	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	440.19
TOTAL	3199.25	208.25	.00	.00	3764.00	58407.15	8045.17	.00	.00	71277.16	5143.06