

Housing Rehabilitation	194,950.00	173,131.00	-11%
Lead-Based Paint Activities	28,000.00	29,056.00	4%
Demolition	43,420.00	61,990.00	43%
Relocation	0.00	0.00	
Housing Inspection	10,250.00	10,400.00	1%
Administrative Activities	23,000.00	25,000.00	9%
Legal	380.00	423.00	11%
Totals	300,000.00	300,000.00	