

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	28.23	.00	.00	.00	32.43	1346.08	.00	.00	.00	1426.95	191.30
102 POLICE	396.90	.00	.00	.00	408.25	9033.73	.00	.00	.00	9286.32	1138.49
104 STREET	315.22	.00	.00	.00	334.40	6324.77	.00	.00	.00	6771.20	458.21
105 GEN-ZONING	9.98	.00	.00	.00	9.98	437.72	.00	.00	.00	437.72	.00
107 PARK	69.00	.00	.00	.00	69.00	828.00	.00	.00	.00	828.00	.00
230 WATER-LAKE	163.57	.00	.00	.00	163.65	2279.43	.00	.00	.00	2280.95	78.58
231 WATER-PRODUCTIO	17.00	.00	.00	.00	17.00	235.55	.00	.00	.00	235.55	.00
232 WATER-DISTRIBUT	347.16	.00	.00	.00	360.25	4587.96	.00	.00	.00	4804.07	499.78
233 WATER-COMM& GEN	90.70	.00	.00	.00	101.26	2647.07	.00	.00	.00	2880.08	.00
331 ELECTRIC-PROD	573.00	.00	.00	.00	576.00	8911.13	.00	.00	.00	8976.80	716.55
332 ELEC-DISTRIBUTI	622.56	.00	.00	.00	664.60	9684.36	.00	.00	.00	10645.48	1226.76
333 ELECTRIC-COMM	140.52	.00	.00	.00	151.96	5013.56	.00	.00	.00	5269.23	200.39
533 SEWER-COMM & GE	43.42	.00	.00	.00	44.62	879.98	.00	.00	.00	910.87	.00
534 SEWER-TREATMENT	295.49	.00	.00	.00	299.35	3649.87	.00	.00	.00	3721.19	.00
2601 REC - GEN	21.00	.00	.00	.00	21.00	378.00	.00	.00	.00	378.00	.00
2621 REC - POOL	414.00	.00	.00	.00	414.00	4576.96	.00	.00	.00	4576.96	.00
5102 OT GEN POLICE	.00	10.50	.00	.00	10.50	.00	311.06	.00	.00	311.06	.00
5231 OT WATER PROD	.00	6.00	.00	.00	6.00	.00	232.80	.00	.00	232.80	.00
5232 OT WATER DIST	.00	14.25	.00	.00	14.25	.00	481.11	.00	.00	481.11	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	215.58	.00	.00	215.58	.00
5332 OT ELEC DIST	.00	6.00	.00	.00	6.00	.00	267.96	.00	.00	267.96	.00
5333 OT ELEC COMM/GN	.00	4.00	.00	.00	4.00	.00	147.17	.00	.00	147.17	.00
5534 OT SEWER TREAT	.00	7.25	.00	.00	7.25	.00	278.53	.00	.00	278.53	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	126.75	.00	.00	.00	.00	63.38	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	326.01
TOTAL	3547.75	52.00	.00	.00	3846.50	60814.17	1934.21	.00	.00	65426.96	4836.07