

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	23.75	.00	.00	.00	24.00	1062.01	.00	.00	.00	1066.23	303.99
102 POLICE	241.94	.00	.00	.00	242.00	6123.40	.00	.00	.00	6124.46	1511.56
103 FIRE	130.00	.00	.00	.00	183.00	1698.46	.00	.00	.00	2334.46	.00
104 STREET	268.00	.00	.00	.00	309.00	5583.09	.00	.00	.00	6360.58	1047.31
105 GEN-ZONING	.00	.00	.00	.00	.00	156.54	.00	.00	.00	156.54	.00
230 WATER-LAKE	138.50	.00	.00	.00	138.50	2262.61	.00	.00	.00	2262.61	371.81
231 WATER-PRODUCTIO	69.50	.00	.00	.00	69.50	318.32	.00	.00	.00	318.32	.00
232 WATER-DISTRIBUT	343.59	.00	.00	.00	357.96	5317.40	.00	.00	.00	5577.54	1494.38
233 WATER-COMM& GEN	45.91	.00	.00	.00	65.91	1556.87	.00	.00	.00	1939.47	.00
331 ELECTRIC-PROD	550.50	.00	.00	.00	584.00	6785.40	.00	.00	.00	7567.61	1311.60
332 ELEC-DISTRIBUTI	634.01	.00	.00	.00	666.59	8128.65	.00	.00	.00	8887.42	2140.40
333 ELECTRIC-COMM	55.03	.00	.00	.00	75.03	2844.08	.00	.00	.00	3226.68	102.11
533 SEWER-COMM & GE	12.31	.00	.00	.00	12.31	259.38	.00	.00	.00	259.38	.00
534 SEWER-TREATMENT	208.21	.00	.00	.00	218.45	2133.67	.00	.00	.00	2316.91	.00
1201 AIRPORT	26.00	.00	.00	.00	26.00	486.98	.00	.00	.00	486.98	.00
2601 REC - GEN	38.00	.00	.00	.00	38.00	608.00	.00	.00	.00	608.00	.00
5101 OT GEN ADMIN	.00	1.00	.00	.00	1.00	.00	25.34	.00	.00	25.34	.00
5102 OT GEN POLICE	.00	12.25	.00	.00	12.25	.00	308.92	.00	.00	308.92	.00
5104 OT GEN STREET	.00	.75	.00	.00	.75	.00	25.71	.00	.00	25.71	.00
5232 OT WATER DIST	.00	14.50	.00	.00	14.50	.00	568.65	.00	.00	568.65	.00
5331 OT ELEC PROD	.00	15.00	.00	.00	15.00	.00	613.00	.00	.00	613.00	.00
5332 OT ELEC DIST	.00	6.50	.00	.00	6.50	.00	212.42	.00	.00	212.42	.00
5333 OT ELEC COMM/GN	.00	11.25	.00	.00	11.25	.00	308.95	.00	.00	308.95	.00
5534 OT SEWER TREAT	.00	8.50	.00	.00	8.50	.00	343.85	.00	.00	343.85	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	80.00	.00	.00	.00	.00	40.00	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	562.84
TOTAL	2785.25	69.75	.00	.00	3160.00	45324.86	2406.84	.00	.00	51940.03	8846.00