

Fire Dept.-No fires reported this month. Spill Response-State of Alaska DEC-Mike Sieloff will be sending out equipment to replace Spill Response Connex and requested the city to pick up and put back into the storage Connex. He may come out to Aniak, if time allows before the end of summer to take an inventory of equipment in storage. I am still working on a plan to start our SCERP meetings but appreciate any help or ideas!

Public Works Dept.-Public Works Department has been able to help finish up with the move of offices. They recently installed the security equipment for our buildings and are in the process of moving our gazebo and the library Connex to their respective places. In the next few weeks, we will be able to post a map/diagram of our Landfill and Construction Debris of where items are to be dropped off. They have also been able to work on signage for both places as well. Stephen Simeon and I also went over the Public Works daily, weekly, monthly and annual duties and maintenance work. The Equipment Operator position has been posted. Our Levee Inspection is tentatively scheduled for July 24<sup>th</sup>. There will be 3 people from USACE attending the inspection as well as myself, Stephen, Francis and possibly Dave? So we should have a report from them soon after.

City Clerk-We have posted all City Council vacancies and sent out Declarations of Candidacy forms with our monthly statements as well as this years Election Schedule. Morgan and the Election Committee will be attending a virtual training later this month. As of July 12<sup>th</sup>, we finally have our phone lines in working order. Everything in the office is pretty much in place, but still lots of unpacking and sorting thru files to finish up. We are hoping to get the 2<sup>nd</sup> office set up soon with the new Finance Director/Clerks office, which would also be the main office for the Sewer/Roads/Public Works for now.

Library- Our Librarian position has been posted. I am currently waiting for Leona Morgan to return from her trip to finish up getting the library in working order. Our current lease agreement with the Catholic Diocese hasn't been approved for release yet. We still have a few items left in the old library that will be moved by the end of the month, but the Connex will need to be completely emptied out before we can have it moved off the property. The ownership of the building is still in question, but Edith Morgan and I are working on locating older documents to determine ownership. The annual reports are due for the library grants, and I will be turning them before the end of this and next month. The library internet is still down. I have contacted Seaport Telecommunications, and they are sending out our equipment and will be hiring someone in town to do the installation. But until then any patrons are welcome to stop by the office for internet use if needed.

Financial Statement- Although this was another year of declines in revenue, we were able to scrape by in our budget. If you look at pages 8 & 9, our overall income and expenses for all departments. Even though we came out under income by \$26,000, we were able to stay under budgeted expenses for the most part. So, we basically ended the year with a \$14,696 shortfall. Which does happen during some years. We can only budget our numbers based on previous years and trends, decide on what our priority expenses are and see how the year progresses. As time allows, and before our next year's filing requirements are due, I will be reviewing revenues and expenses for any adjustments, and have for your review and approval after the new year.

City Manager- This past fiscal year has been very challenging to say the least. All departments are experiencing staff changes and learning new job duties, if not more responsibilities. Admin and Library staff are still up to our necks in getting our new locations set up and the Public Works department getting adjusted and learning their job duties. I am respectfully asking for the Council member patience as we all move into these new times for us all, it is an adjustment for sure! We still have plans in place for how the office will operate as well as making improvements to our new locations as time and the budget allows. And the Public Works department needs more in-depth training and the required certifications to operate our sewer utility, landfill and equipment to run them. We are all wearing new hats and are trying our best.

As always if you have any questions or concerns, please let me know if I can help.

Thank you all for your time.

Respectfully,

Lenore Kameroff

City of Aniak, City Manager