ALASKA MUNICIPAL LEAGUE
ALASKA WATER INFRASTRUCTURE FINANCIAL NAVIGATION CENTER
WORK PLAN

This work plan is a commitment between the City of Aniak and Alaska Municipal League's Alaska Water Infrastructure Financial Navigation Center (AML AWIFNC) program. The work plan affirms the expectations of the goals discussed between AML AWIFNC program staff, and municipal staff and the associated deliverables, responsibilities, and timelines. The work plan may be amended either by AML, AWIFNC, or municipal staff as needed.

Goal #1:	Rate study.

Deliverable:	**Responsibility:**	**Timeline:**
Consult with SRF/DEC.	AWIFNC (MN)	January 2024.
Prepare potential grant with SRF/DEC, if favorable consultation.	AWIFNC (MN)	February 2024
Present grant to staff/council for review and approval.	AWIFNC (MN)	February 2024

Goal #2:	Asset management.

Deliverable:	**Responsibility:**	**Timeline:**
Invite to AML annual meeting and asset management track.	AWIFNC (MN)	December 2023
Get coffee and discuss asset management, if able to attend conference.	AWIFNC (MN)	December 2023

Goal #3:	Comprehensive strategic planning and Capital Improvement Project (CIP) list.

Deliverable:	**Responsibility:**	**Timeline:**
Consult with DCRA/CDBG grant.	AWIFNC (MN)	December 2023
Prepare potential grant with DCRA/CDBG, if favorable consultation.	AWIFNC (MN)	October 2024
Present grant to staff/council for review, approval, and submission by December 2024.	AWIFNC (MN)	October 2024

Goal #4:	General support with infrastructure funding resources.	
Deliverable:	**Responsibility:**	**Timeline:**
Invite to AML annual conference for infrastructure track.	AWIFNC (MN)	December 2023
Invite manager to weekly AML "infrastructure hour."	AWIFNC (MN)	January 2024; ongoing

Goal #5:	General operational support for clerk, as needed.	
Deliverable:	**Responsibility:**	**Timeline:**
Encourage clerk to access AWIFNC office hours for support as needed.	AWIFNC (MN)	January 2024; ongoing

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Any opinions, findings, and conclusions or recommendations expressed in this material are solely the responsibility of the authors and do not necessarily represent the official views of the Rural Utilities Service.

SIGNATURES:

Municipal Representative — 12/12/23 Date

Melody Nibeck
AML AWIFNC Representative — December 13, 2023 Date