



MEMORANDUM

City of Angels City Council

Date: July 15, 2025

To: City Council

From: Amy Augustine, AICP City Planner

Re: Resolution 25-46 approving Change Order 9 for Utica Park / Lightner Mine Expansion for \$452.42 for exterior kitchen lighting and recognizing \$43,627.34 in owner allowance credits to the city

Recommendation

Approve Resolution 25-46.

Background/Discussion

This resolution is for the purpose of reconciling Boyer's contract expenditures and contract obligations. A single invoice for \$452.42 for replacing existing exterior kitchen lighting was inadvertently excluded from prior change order requests. This task has been completed. The new lighting provides greater energy efficiency at a reduced cost. Task Order 9 will reconcile this oversight.

The resolution further recognizes \$43,627.34 in owner allowance credits to the city. The sources of these credits are:

- The State of California and City authorized removing a \$55,000 line item from Boyer's contract for a second Mark Twain Statue (to accommodate cost overruns for lighting) leaving a balance of \$38,627.34 credit to the City in Boyer's contract; and
- The City agreed to install a kiosk required by the State of California Rural Recreation and Tourism grant originally included in Boyer's contract, leaving a second credit of \$5,000 to the City.

Staff is requesting a resolution to formally document these changes.

History: The City was awarded a \$3,000,000 Rural Recreation and Tourism Grant in late 2022. The City hired Boyer for a design and build contract for the Utica Park Lightner Mine Expansion and Rehabilitation project in March of 2023 with a Notice to Proceed issued May 14, 2024. Boyer was the only bid received in response to the RFP for the expansion and renovation. A separate park contract for the children's playground was completed by SPEC. A separate contract for new park bathrooms was completed by T&S West. The three contracts were funded all or in part by the \$3,000,000 Rural Recreation and Tourism Grant. Supplemental funding has come from a state Per Capita Grant, ARPA, Angels Camp Community Club, Community Development Block Grants, and donations from Mariposa, Amador, Calaveras & Tuolumne Health Board, Inc. (MACT), Dignity Health Mark Twain Medical Center, Mark Twain Health Care District, Adventist Health, and PG&E. Additional funds are being collected for

memorial/community trees and benches. Those funds will offset the costs of creating the benches, providing memorial markers for trees and benches and maintaining landscaping.

Strategic Plan Alignment

A4: Economic Development: Promote a wide variety of economic opportunities consistent with the city's social, cultural, environmental, and aesthetic resources. The proposed Rural Recreation and Tourism grant park project is intended to increase tourism through park enhancements including a stage, historical (cultural) interpretation trail, and improved pavilion for outdoor events. A new children's playground, adult/teen exercise equipment, bocce courts, hardcourts, improved pavilion and stage are intended to encourage social interactions with local theatre productions, local musical performances, movies in the park and enhanced outdoor spaces for other local events.

A5: Economic Development: Maintain and enhance the city's economic vitality while conserving the city's social, cultural, environmental, and aesthetic resources. See above.

B2 Community Identity: Design new development to be compatible with the natural, scenic, and cultural resources and rural character of Angels Camp. The Community Stakeholders Design Committee will assist with park design to ensure compatibility with cultural resources and rural character.

C7: Public Facilities and Services: Maintain or increase the levels of service currently available within Angels Camp for park facilities and infrastructure. The project will increase the size of Utica Park by 3.8± acres, add or improve numerous park amenities, and upgrade and expand infrastructure increasing the level of park facilities available to all age groups and ability levels for residents and visitors.

Financial Impact

\$452.42 will be paid from the City's Calaveras Public Power Agency (CPPA) grant for lighting improvements to improve energy efficiency and reduce costs.

Attachments

- A. Summary all Change Orders
- B. Resolution 25-46 with Attachment A Task Order #9 and summary of owner allowance credits to the city

Attachment A: Boyer task orders previously approved by the City Council and currently proposed are as follows:

Table 1: Utica Park/Lightner Mine Construction and Expansion Contract to Date for Boyer

Item	Description	Amount	Recommendation	Funding Source for Added Cost
Original Agreement	Current Contract	\$2,275,000.00	Approved by Council	Rural Recreation and Tourism Grant
CO No. 1	Geotechnical – mine remediation (at City request)	\$193,888.00	Approved by Council	American Rescue Plan Act (ARPA) – previously budgeted
CO No. 2	Improve emergency access, fire hydrant, drainage	\$182,645.32	Approved by Council	\$94,645.32 General Fund Water Capital \$88,000 (hydrant and storm drain)
CO No. 3	Purchase outdoor gym equipment and materials (at City request)	\$132,303.62	Approved by Council	Rural Recreation and Tourism Grant plus private donations/a/
CO No. 4	Install Speed Bumps (neighboring landowner request)	\$9,000.00	Approved by Council	City Gas Tax
<i>Subtotal Boyer Contract Change Orders 1-4A as of 1/6/2025</i>		<i>\$2,792,836.94</i>	Approved by Council	See above
CO No. 4A (Added)	Install Speed Bumps – correct error add \$146.40 for total of \$9,146.40	\$146.40	Approved by Council	City gas tax fund
CO No. 5	Lighting: Additional lighting for expanded parking area, replace existing lighting at old bathrooms, walkway lighting, upgrade kitchen lighting, light flag/flagpole, lighting for community Christmas tree, repair/replace lighting to old slab	\$67,096.98	Approved by Council	General Fund and/or ARPA Note: CPPA Grant application may provide \$30,000 to offset; PGE resilience grant could offset remainder
CO No. 6	Landscaping/Irrigation: NOTE: \$40,000 already budgeted is excluded from total	\$175,237.77	Approved by Council	General Fund and/or ARPA
<i>Subtotal Change Orders No. 4A addition, No. 5 and No. 6</i>		<i>\$242,481.15</i>		See above
<i>Subtotal Boyer Contract Change Orders 1-6</i>		<i>3,035,318.09</i>		See above
Contingency	Contingency for change orders No. 4 through No. 6	\$3,000.00	Approved by Council	General Fund and/or ARPA
<i>Subtotal Staff Recommendation for Resolution #25-02</i>		<i>\$245,481.15</i>		
CO No. 7	Sealcoat Utica Lane/parking areas at park and re-stripe all parking	\$26,582.00	Approved by Council	General Fund and/or ARPA
Contingency	Contingency for Change Order 7	\$1,000.00	Approved by Council	General Fund and/or ARPA
<i>Subtotal Change Order 7</i>		<i>\$27,582.00</i>		
CO No. 8	Lighting – PG&E Poles – rewire, rework and re-install	\$21,372.66 (no change to contract total)	This proposal	Move from Boyer line item \$55,000 for second Mark Twain Statue
CO No. 9	Lighting – Exterior kitchen lighting	\$452.42	This proposal	CPPA Grant
<i>Subtotal Boyer Contract with Change Orders 1-9</i>		<i>\$3,062,352.51</i>		

/a/ Mariposa, Amador, Calaveras & Tuolumne Health Board, Inc. (MACT), Dignity Health Mark Twain Medical Center, Mark Twain Health Care District

/b/ Staff recommends approving revision to correct staff error adding \$146.40