

<b>1. GRANT TITLE</b> FY25/26 CTFGP Law Enforcement - Angels Camp Police Department	
<b>2. NAME OF ORGANIZATION/AGENCY</b> Angels Camp Police	
<b>3. ORGANIZATION/AGENCY SECTION TO ADMINISTER GRANT</b> Angels Camp Police	
<b>4. PROJECT PERFORMANCE PERIOD</b> From: 07/01/2025 To: 06/30/2026	<b>5. PURCHASE ORDER NUMBER</b>
<b>6. GRANT OPPORTUNITY INFORMATION DESCRIPTION</b> Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products. The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, and improve the Organization/Agency's effectiveness through training and development of new strategies.	
<b>7. FUNDS ALLOCATED UNDER THIS GRANT AGREEMENT SHALL NOT EXCEED \$116,640.00</b>	
<b>8. TERMS AND CONDITIONS</b> The Grantee agrees to complete the Project, as described in the Project Description. The Grantee's Grant Application, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00-1890.27, are hereby incorporated into this Grant Agreement by reference.  The parties hereto agree to comply with the Terms and Conditions of the following attachments: <ul style="list-style-type: none"><li>• Schedule A – Project Description, Problem Statement, Goals and Objectives, and Method of Procedure</li><li>• Schedule B – Detailed Budget Estimate</li><li>• Schedule B-1 – Budget Narrative</li></ul> We, the officials named below, hereby swear, under penalty of perjury under the laws of the State of California, that we are duly authorized to legally bind the Grant recipient to the above-described Grant Terms and Conditions. IN WITNESS WHEREOF, this Grant Agreement is executed by the parties hereto.	
<b>9. APPROVAL SIGNATURES</b> <b>A. AUTHORIZED OFFICIAL OF ORGANIZATION/AGENCY</b> Name: Scott Ellis Title: Chief Phone: (209) 736-2567  Address: 200 Monte Verda Street Angels Camp, CA 95222  E-Mail: scottellis@angelscamp.gov  _____ (Signature) _____ (Date)	<b>B. AUTHORIZED OFFICIAL OF CHP</b> Name: Andrew Beasley Phone: (916) 843-4360 Title: Captain Fax: (916) 322-3169  Address: 601 North 7th Street Sacramento, CA 95811  E-Mail: ABeasley@chp.ca.gov  _____ (Signature) _____ (Date)
<b>C. ACCOUNTING OFFICER OF CHP</b> Name: M. V. Fojas Phone: (916) 843-3531 Title: Commander Fax: (916) 322-3159  Address: 601 North 7th Street Sacramento, CA 95811  E-Mail: Michelle.Fojas@chp.ca.gov  _____ (Signature) _____ (Date)	<b>10. AUTHORIZED FINANCIAL CONTACT TO RECEIVE REIMBURSEMENT PAYMENTS</b>  Name: Steve Williams Title: City Administrator Phone: (209) 736-2567  Address: 200 Monte Verda Street Angels Camp, CA 95222

## TERMS AND CONDITIONS

Grantee shall comply with the California Code of Regulations, Title 13, Division 2, Chapter 13 Section 1890, et seq. and all other Terms and Conditions noted in this Grant Agreement. Failure by the Grantee to comply may result in the termination of this Grant Agreement by the California Highway Patrol (hereafter referred to as State). The State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.

### A. EXECUTION

1. The State (the California Highway Patrol) hereby awards, to the Grantee, the sum of money stated on page one of this Grant Agreement. This funding is awarded to the Grantee to carry out the Project set forth in the Project Description and the terms and conditions set forth in this Grant Agreement.
2. The funding for this Grant Agreement is allocated pursuant to California Revenue and Taxation Code Section 34019(f)(3)(B). The Grantee agrees that the State's obligation to pay any sum under this Grant Agreement is contingent upon availability of funds disbursed from the California Cannabis Tax Fund to the State. If there is insufficient funding, the State shall have the option to either: 1) terminate this Grant Agreement; whereby, no party shall have any further obligations or liabilities under this Grant Agreement, or 2) negotiate a Grant Agreement Amendment to reduce the grant award and scope of work to be provided under this Grant Agreement.
3. The Grantee is not to commence or proceed with any work in advance of receiving notice that the Grant Agreement is approved. Any work performed by the Grantee in advance of the date of approval by the State shall be deemed volunteer work and will not be reimbursed by the State.
4. The Grantee agrees to provide any additional funding, beyond what the State has agreed to provide, pursuant to this Grant Agreement, and necessary to complete or carry out the Project, as described in this Grant Agreement. Any modification or alteration of this Grant Agreement, as set forth in the Grant Application submitted by the Grantee and on file with the State, must be submitted in writing thirty (30) calendar days in advance to the State for approval.
5. The Grantee agrees to complete the Project within the timeframe indicated in the Project Performance Period, which is on page one of this Grant Agreement.

### B. PROJECT ADMINISTRATION

1. The Grantee shall submit all reimbursements, progress, performance, and/or other required reports concerning the status of work performed in furtherance of this Grant Agreement on a quarterly basis, or as requested by the State.
2. The Grantee shall provide the State with a final report showing all Project expenditures, which includes all State, and any other Project funding expended, within sixty (60) calendar days after completion of this Grant Agreement.
3. The Grantee shall ensure all equipment which is purchased, maintained, operated, and/or developed is available for inspection by the State.
4. Equipment purchased through this Grant Agreement shall be used for the education, prevention, and enforcement of impaired driving laws, unless the Grantee is funding a portion of the purchased price not dedicated to impaired driving and that portion is not part of the Project costs. Equipment purchased under this Grant Agreement must only be used for approved Project-related purposes, unless otherwise approved by the State in writing.
5. Prior to disposition of equipment acquired under this Grant Agreement, the Grantee shall notify the State via e-mail, and by telephone, by calling the California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit at (916) 843-4360.

## **TERMS AND CONDITIONS**

### **C. PROJECT TERMINATION**

1. Grantee or the State may terminate this Grant Agreement at any time prior to the commencement of the Project. Once the Project has commenced, this Grant Agreement may only be terminated if the party withdrawing provides thirty (30) calendar days written notice of their intent to withdraw.
  - a. If by reason of force majeure the performance hereunder is delayed or prevented, then the term end date may be extended by mutual consent for the same amount of time of such delay or prevention. The term "force majeure" shall mean any fire, flood, earthquake, or public disaster, strike, labor dispute or unrest, embargo, riot, war, insurrection or civil unrest, any act of God, any act of legally constituted authority, or any other cause beyond the Grantee's control which would excuse the Grantee's performance as a matter of law.
  - b. Grantee agrees to provide written notice of an event of force majeure under this Grant Agreement within ten (10) calendar days of the commencement of such event, and within ten (10) calendar days after the termination of such event, unless the force majeure prohibits Grantee from reasonably giving notice within this period. Grantee will give such notice at the earliest possible time following the event of force majeure.
2. Any violations of law committed by the Grantee, misrepresentations of Project information by the Grantee to the State, submission of falsified documents by the Grantee to the State, or failure to provide records by the Grantee to the State when requested for audit or site visit purposes may be cause for termination. If the Project is terminated for the reasons described in this paragraph, the State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.
3. The State may terminate this Grant Agreement and be relieved of any payments should the Grantee fail to perform the requirements of this Grant Agreement at the time and in the manner herein provided. Furthermore, the Grantee, upon termination, shall return grant funds not expended by the Grantee as of the date of termination.
4. If this Grant Agreement is terminated, the State may choose to exclude the Grantee from future Grant Opportunities.

### **D. FINANCIAL RECORDS**

1. The Grantee agrees the State, or their designated representative, shall have the right to review and to copy all records and supporting documentation pertaining to the performance of this Grant Agreement. Grantee agrees to maintain such records for possible audit for a minimum of five (5) years after final payment, unless a longer period of records retention is stipulated or required by law. Grantee agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Furthermore, the Grantee agrees to include a similar right for the State to audit all records and interview staff in any subcontract related to performance of this Grant Agreement.

### **E. HOLD HARMLESS**

1. The Grantee agrees to indemnify, defend, and save harmless the State, its officials, agents and employees from any and all claims and losses accruing or resulting to any and all Grantee's staff, contractors, subcontractors, suppliers, and other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Grant Agreement, and from any and all claims and losses accruing or resulting to any person, agency, firm, corporation who may be injured or damaged by the Grantee in performance of this Grant Agreement.

## **TERMS AND CONDITIONS**

### **F. NONDISCRIMINATION**

1. The Grantee agrees to comply with State and federal laws outlawing discrimination, including, but not limited to, those prohibiting discrimination because of sex, race, color, ancestry, religion, creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (including cancer or genetic characteristics), sexual orientation, political affiliation, position in a labor dispute, age, marital status, and denial of statutorily-required employment-related leave. (GC 12990 [a-f] and CCR, Title 2, Section 8103.)

### **G. AMERICANS WITH DISABILITIES ACT**

1. The Grantee assures the State it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

### **H. DRUG-FREE WORKPLACE**

1. The Grantee shall comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
  - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
  - b. Establish a Drug-Free Awareness Program to inform employees about:
    - i. The dangers of drug abuse in the workplace.
    - ii. The person's or Organization/Agency's policy of maintaining a drug-free workplace.
    - iii. Any available counseling, rehabilitation, and employee assistance programs.
    - iv. Penalties that may be imposed upon employees for drug abuse violations.
  - c. Every employee who works on the Project will:
    - i. Receive a copy of the company's drug-free workplace policy statement.
    - ii. Agree to abide by the terms of the company's statement as a condition of employment on the Grant Agreement.
2. Failure to comply with these requirements may result in suspension of payments under this Grant Agreement, or termination of this Grant Agreement, or both, and Grantee may be ineligible for award of any future Grant Agreements if the department determines that any of the following has occurred:
  - a. The Grantee has made false certification or violated the certification by failing to carry out the requirements, as noted above. (GC 8350 et seq.)

### **I. LAW ENFORCEMENT AGENCIES**

1. All law enforcement Organization/Agency/Agency Grantees shall comply with California law regarding racial profiling. Specifically, law enforcement Organization/Agency/Agency Grantees shall not engage in the act of racial profiling, as defined in California Penal Code Section 13519.4.

## **TERMS AND CONDITIONS**

### **J. LABOR CODE/WORKERS' COMPENSATION**

1. The Grantee is advised and made aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Grantee affirms to comply with such provisions before commencing the performance of the work of this Grant Agreement, (refer to Labor Code Section 3700).

### **K. GRANT APPLICATION INCORPORATION**

1. The Grantee agrees the Grant Application and any subsequent changes or additions approved or required by the State is hereby incorporated into this Grant Agreement.

### **L. STATE LOBBYING**

1. The Grantee is advised that none of the funds provided under this Grant Agreement may be used for any activity specifically designed to urge or influence a state or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any state or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a state official, whose salary is supported by this Grant Agreement, from engaging in direct communications with the state or local legislative officials, in accordance with customary state and/or local practice.

### **M. REPRESENTATION AND WARRANTIES**

1. The Grantee represents and warrants that:
  - a. It is validly existing and in good standing under the laws of the State of California, has, or will have the requisite power, authority, licenses, permits, and the like necessary to carry on its business as it is now being conducted and as contemplated in this Grant Agreement, and will, at all times, lawfully conduct its business in compliance with all applicable federal, state, and local laws, regulations, and rules.
  - b. It is not a party to any Grant Agreement, written or oral, creating obligations that would prevent it from entering into this Grant Agreement or satisfying the terms herein.
  - c. If the Grantee is a Nonprofit Organization/Agency, it will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status. If the Grantee subcontracts with a Nonprofit as part of this Grant Agreement, the Grantee shall ensure the Nonprofit will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status.
  - d. All of the information in its Grant Application and all materials submitted are true and accurate.

### **N. AIR OR WATER POLLUTION VIOLATION**

1. Under the state laws, the Grantee shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

## TERMS AND CONDITIONS

### O. GRANTEE NAME CHANGE

1. Grantee agrees to immediately inform the State, in writing, of any changes to the name of the person within the Organization/Agency/Agency with delegated signing authority.
2. An Amendment is required to change the Grantee's name, as listed on this Grant Agreement. Upon receipt of legal documentation of the name change, the State will process the Amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said Amendment.

### P. RESOLUTION

1. A county, city, district, or other local public body shall provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body, which by law, has authority to enter into a Grant Agreement, authorizing execution of the Grant Agreement.

### Q. PAYEE DATA RECORD FORM STD. 204

1. This form shall be completed by all non-governmental Grantees.

### R. FINANCIAL INFORMATION SYSTEM FOR CALIFORNIA GOVERNMENT AGENCY TAXPAYER ID FORM

1. This form shall be completed by all Grantees.

### S. CONFLICT OF INTEREST

1. This section serves to make the Grantee aware of specific provisions related to current or former state employees. If Grantee has any questions regarding the status of any person rendering services or involved with the Grant Agreement, the Grantee shall contact the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) immediately for clarification.
2. Current State Employees:
  - a. No officer or employee shall engage in any employment, activity, or enterprise, from which the officer or employee receives compensation or has a financial interest, and which is sponsored or funded by any state agency, unless the employment, activity, or enterprise is required, as a condition of regular state employment.
  - b. No officer or employee shall contract on their own behalf, as an independent Grantee, with any state agency to provide goods or services.
3. Former State Employees:
  - a. For the two-year period from the date they left state employment, no former state officer or employee may enter into a contract in which they engaged in any of the negotiations, transactions, planning, arrangements, or any part of the decision-making process relevant to this Grant Agreement while employed in any capacity by any state agency.
  - b. For the 12-month period from the date they left state employment, no former state officer or employee may enter into a contract with any state agency if they were employed by that state agency in a policy-making position in the same general subject area as the proposed Grant Agreement within the 12-month period prior to their leaving state service.
4. The authorized representative of the Grantee Organization/Agency, named within this Grant Agreement, warrants their Organization/Agency and its employees have no personal or financial interest and no present or past employment or activity, which would be incompatible with

## TERMS AND CONDITIONS

participating in any activity related to this Grant Agreement. For the duration of this Grant Agreement, the Organization/Agency and its employees will not accept any gift, benefit, gratuity or consideration, or begin a personal or financial interest in a party who is associated with this Grant Agreement.

5. The Grantee Organization/Agency and its employees shall not disclose any financial, statistical, personal, technical, media-related, and/or other information or data derived from this Grant Agreement, made available for use by the State, for the purposes of providing services to the State, in conjunction with this Grant Agreement, except as otherwise required by law or explicitly permitted by the State in writing. The Grantee shall immediately advise the State of any person(s) who has access to confidential Project information and intends to disclose that information in violation of this Grant Agreement.
6. The Grantee will not enter into any Grant Agreement or discussions with third parties concerning materials described in paragraph five (5) prior to receiving written confirmation from the State that such third party has a Grant Agreement with the State, similar in nature to this one.
7. The Grantee warrants that only those employees who are authorized and required to use the materials described in paragraph 5 will have access to them.
8. If the Grantee violates any provisions in the above paragraphs, such action by the Grantee shall render this Grant Agreement void.

### T. EQUIPMENT-USE TERMS

1. The Grantee agrees any equipment purchased under this Grant Agreement shall be used for impaired driving efforts.
2. Law Enforcement Projects:
  - a. Oral Fluid Drug Screening Devices and Cannabis/Marijuana Breath Testing Equipment - The Grantee agrees to ensure all personnel using road-side drug testing equipment, including oral fluid drug testing devices and/or cannabis/marijuana breath testing devices, purchased with grant funds from this Grant Agreement, are trained to recognize alcohol and drug impairment. At a minimum, personnel using these devices should receive Standardized Field Sobriety Testing training. These personnel are also encouraged to attend Advanced Roadside Impaired Driving Enforcement and Drug Recognition Evaluator training. Prior to using these devices, the Grantee agrees to obtain permission from their local prosecutor's office, establish a policy ensuring appropriate use, and require the staff using these devices to receive appropriate training, which may include training from the manufacturer. This will help ensure the equipment is used appropriately. The Grantee shall advise the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) of any legal challenges or other items of significance that may affect the use or legal acceptance of these devices. Additionally, the State may request additional information about the performance of these devices, including information about their use, accuracy, and feedback from personnel using the devices.
  - b. Law Enforcement Vehicles – The Grantee agrees any law enforcement vehicles purchased with Grant funds, from this Grant Agreement, will be primarily used for the enforcement of driving under the influence laws and/or providing public education, related to the dangers of driving under the influence. Additionally, any vehicle purchased using funds from this Grant Agreement shall comply with all California Vehicle Code and California Code of Regulation requirements. The State may require the Grantee to mark these vehicles with a decal and/or emblem, indicating the vehicle is used for driving under the influence enforcement.

## **Schedule A**

### **Angels Camp Police**

**All grant awards, including any adjustments to requested funding, were made by the Cannabis Grants Unit based on the merits of the Grant Application, scale of operation, and in accordance with the Request for Application (RFA) requirements and associated regulations. As a result, not all Project activities and items detailed in Schedule A are applicable. Refer to Schedule B - Detailed Budget Estimate for approved Budget line items and Project activities. Project activities and items that are not clearly identified/specified in the Grant Agreement must be submitted to and approved by CGU prior to purchase.**

#### **Project Description**

The Angels Camp Police Department has seen an increase in the number of DUI related collisions over the past years. In order to combat the increase in DUI related collisions, the Angels Camp Police Department is requesting funds from the Cannabis Tax Fund Grant Program. This funding will provide additional DUI-related training to the Angels Camp Police Department and its officers and conduct DUI saturation patrols. Funds will also be used to pay for the overtime to officers who have to backfill the vacancies created when officers attend DUI related training. Funds provided by this grant would be used to purchase one (1) Angels Camp Police Department marked police vehicle which will primarily be by the Angels Camp Police Department officers while they are conducting DUI related patrols and activities. This vehicle will be used for all DUI related patrols and traveling to and from DUI related training funded by the grant. The vehicle would be designated and marked with a "DUI Enforcement Vehicle" style decal. This funding will assist the City of Angels Camp, the Angels Camp Police Department, its officers, and the citizens with better DUI enforcement, identification, arrest, and prosecution of any and all DUI related matters.

#### **Problem Statement & Proposed Solution**

##### **Problem Statement**

The Angels Camp Police Department, along with other law-enforcement agencies in the area, have seen a noticeable increase in the number of DUI related collisions, and the number of DUI drivers being contacted on the roadways. The city of Angels Camp is a smaller rural city within Calaveras County. Since 2022, The city averages approximately 40 collisions a year with a small percentage of them being DUI related. An average of three collisions were the result of a DUI related offense. Only one of these collisions over the past three years has resulted in an injury or fatality. Angels Camp sits at a crossroad of Highway 4 and Highway 49 and has a high amount of year-round traffic for tourists, skiers, and outdoor enthusiasts. Within Calaveras County, over that same time frame, there has been an average of 73 DUI collisions. An average of 50 have resulted in injuries and an average of five being fatalities. These statistics obtained from ISWITRS and CCRS (California Crash Reporting System). While averages were provided in this statement, the year-to-year statistics have increased steadily from previous years.

##### **Proposed Solution**

These documented increases indicate the need for the Angels Camp police department officers to focus on DUI related enforcement. To accomplish this goal, more officers in our agency need to be trained in SFST, A RIDE, and DRE. The money received from this grant would help send officers to the necessary additional training, as well as provide funds to cover the cost of backfill for these officers who are attending training. These funds would also be used to cover the overtime costs incurred by officers attending training.

In addition to the training, the funds would be used to conduct 24 DUI saturation patrols. Our agency is too small to conduct DUI/DL checkpoints so the enforcement would need to be in the form of saturation patrols. The funds to staff the saturation patrols would allow an officer to work an overtime shift to focus primarily on DUI enforcement without the need to handle regular calls for service. The patrols would focus on areas within the city limits that have been identified as problem areas or high traffic collision areas. The patrols would focus on enforcement of all vehicle code violations and attempt to identify impaired drivers through proactive enforcement stops.

Due to the current budget, the police department has difficulty managing its aging fleet and keeping patrol cars in working order and available for Patrol. The Angels Camp police department would also use these funds to purchase one new police vehicle which would be primarily used for DUI enforcement, activities, and transportation to and from DUI related training. The purchase of this vehicle would ensure officers working grant funded DUI related enforcement details would have a marked police vehicle to use.



## **Schedule A**

### **Performance Measures/Scope of Work**

#### **Training**

If funding is provided to the Angels Camp police department, the funds will be used to send officers to DUI-related training classes. Officers would attend these training sessions at the earliest convenience for department, scheduling, and class offerings. It would be our goal to have all training completed by Q3 of the grant funding cycle. As we are a small agency, and a majority of the department has already completed all the training we would only ask for one SFST, one ARIDE, and one DRE. This performance will be measured by increasing the number of certified officers in our agency.

Funding for the CNOA conference would be used during Q2 to send one Sergeant to the annual conference to learn about current alcohol and drug trends that affect driving and how best to detect these violators. The Sergeant attending this conference would be able to bring information back to all other officers at the agency and find a way to share this information from the training classes presented at the conference. The effectiveness of this performance would be measured by completing training bulletins to be distributed to officers at our agency and officers.

This performance would begin in the first quarter of the grant and continue throughout the grant. It would be measured by the number of overtime vacancies created when officers attend training or conferences for DUI-related activities.

#### **DUI Enforcement Activities**

Funding received for DUI saturation patrols would be used throughout the entire grant period. It would be the goal of the police department to schedule an average of two DUI saturation patrols a month with adjustments, made for certain months with major holidays. The funding would allow for officers to be specifically assigned to DUI enforcement activities without being tasked to respond to any other calls for service during their shift. This would ensure that the officers are concentrating enforcement activities on locating individuals driving under the influence of alcohol or drugs. These DY saturation patrols would be conducted during days and times when the likelihood of DUI driving has increased. The effectiveness of this performance would be measured by the number of DUI-related collisions, and the number of impaired drivers arrested during this grant. Compared to the number of DUI drivers arrested during the same time from one year prior. It is the help of the Angels Camp police department, to reduce the number of DUI related arrests, and collisions by a minimum of 10% during this grant period as compared to last year.

#### **Equipment**

The funding received from this grant would provide one new police vehicle that would be used during DUI related activities. This would include enforcement activities as well as travel to and from DUI related trainings. When the vehicle is not being used for these specific activities, it will be used by the members of the Angels Camp police department for patrol which include traffic enforcement duties. This vehicle will be marked with a "DUI enforcement vehicle" decal to indicate the primary use of this vehicle. As with many other police agencies throughout the state, the Angels Camp police department has had difficulty finding new enforcement vehicles in addition to having to maintain an aging fleet. This vehicle would be used by officers who are engaged in DUI related enforcements. If awarded, once approved by the Angels Camp city council, the vehicle could be purchased, outfitted, and ready to use within 3 to 5 months, depending on supply availability. This goal will be easily measured by the addition of a patrol vehicle to be used for DUI related activities.

### **Project Performance Evaluation**

Throughout the period of the grant, the Angels Camp Police Department will use press releases, social media, and community outreach events to promote and educate the community regarding the project. Some examples of ways to communicate with internal and external stakeholders regarding the project would be to issue press releases or use social media to inform the community about when officers will be conducting extra enforcement activities related to the grant. After the enforcement activities, the Angels Camp Police Department could use the same communication methods to talk about the outcome of the extra enforcement activities. At the conclusion of the grant cycle, the Angels Camp Police Department will have statistics available regarding all grant related activities and the enforcement/violations which were documented. A comparison of the number of DUI arrests/collisions compared to the same time as the year prior will indicate the successfulness of the grant activities.

## **Schedule A**

### **Program Sustainability**

The City of Angels Camp and the police department are not currently able to fund additional patrols to search for impaired drivers. Additionally, aside from an occasional social media posting regarding impaired driving, the city currently does not have a regular outreach program to educate on the dangers of impaired driving or to discourage impaired driving. All overtime funding that is currently allocated to the police department budget is reserved for patrol coverage on an emergency basis as needed basis.

The city's population remains low as well as the tax revenue for the city. The city's business and revenue stream were also impacted by Covid and many businesses were not able to remain open in a modified capacity. Several businesses closed and were not able to reopen.

The overall departmental goal for impaired drivers is to be able to provide its own funding for saturation patrols for impaired drivers. This will be possible when city revenue increases. The city has plans for additional residential to go in on the North end of town as well as a new shopping center at SR4 and SR49 intersection. This growth will allow for additional revenue streams to fund the city and police department

### **Administrative Support**

The Angels Camp Police Department is currently receiving grant funding from the Cannabis Tax Fund Grant Program (CTFGP). Since 2020, we have received 2 CTFGP and 1 grant from the Office of Traffic Safety (OTS). A Patrol Supervisor maintains the grant in all respects for the daily operations to the quarterly reporting. The City of Angels Camp City Council and executive staff support and appreciated the grant funding.

## Schedule B

### Detailed Budget Estimate

Award Number	Organization/Agency	Total Amount
23323	Angels Camp Police	\$116,640.00

Cost Category	Line Item Name	Total Cost to Grant
Personnel	DUI Saturation Patrol	\$19,200.00
	ARIDE Training - Attend	\$960.00
	SFST Training - Attend	\$1,440.00
	DRE Training - Attend	\$7,800.00
	Backfill	\$10,800.00
Category Sub-Total		<b>\$40,200.00</b>
Travel	DRE Field Certification - Attend Travel	\$665.00
	DRE Training - Attend Travel	\$2,000.00
	SFST Training - Attend Travel	\$615.00
	ARIDE Training - Attend Travel	\$410.00
	CNOA Conference - Attend Travel	\$1,950.00
Category Sub-Total		<b>\$5,640.00</b>
Equipment	DUI Patrol Vehicle	\$50,000.00
	Category Sub-Total	<b>\$50,000.00</b>
Other Direct Costs	CNOA Registration Fee	\$800.00
	DUI Patrol Vehicle - Outfitting	\$20,000.00
	Category Sub-Total	<b>\$20,800.00</b>

<b>Grant Total</b>	<b>\$116,640.00</b>
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## **Schedule B-1 Budget Narrative**

### **Angels Camp Police**

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

#### **Personnel**

##### **DUI Saturation Patrol**

\$19,200.00

24 DUI saturation patrols, eight hours, each, will be conducted during the grant period. Each patrol will be staffed by one officer or sergeant.

24 DUI Saturation Patrols = \$19,200

1 Officer per patrol / Officer = OT \$100 per hour

8 hours per patrol / 192 hours per Officer

The average salary for sergeants and officers was used to calculate this.

##### **ARIDE Training - Attend**

\$960.00

This will provide training for one officer to attend ARIDE training.

1 Officer to attend ARIDE Training. = \$976. Officer = OT \$60 per hour, 16 hours per officer per training. 16 hours total

##### **SFST Training - Attend**

\$1,440.00

This funding will be used to send one officer to SFST training.

1 Officers to attend SFST Training. = \$1440. Officer = OT \$60 per hour, 24 hours per officer per training. 24 hours total

##### **DRE Training - Attend**

\$7,800.00

This funding will be used to send one officer to DRE field certification.

DRE Training = \$7800. 1 officer will attend DRE certification. Officer = OT \$75 per hour 104 hours for training

##### **Backfill**

\$10,800.00

Backfill FYI - this is for personnel who will do the coverage

This funding will be used to  
backfill vacant positions while officers attend the following trainings.

\$10,800 to Backfill for vacant positions for officer attending training

104 hours DRE

24 hours SFST

16 hours ARIDE

144 hours total

1 officer / \$75 OT hour

## **Schedule B-1 Budget Narrative**

### **Angels Camp Police**

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

#### **Travel**

##### **DRE Training - Attend Travel**

\$2,000.00

Travel costs for DRE.

9 total days of training.

9 days training for the initial DRE class plus 1 travel day

Per diem = \$50 per day / 10 days = \$500

Lodging = \$155 per night + taxes / 9 nights = \$1395

##### **SFST Training - Attend Travel**

\$615.00

Travel costs for SFST. 3 total days of training. Per diem = \$50 per day / 3 days = \$150 Lodging = \$155 per night + taxes / 3 nights = \$465

##### **ARIDE Training - Attend Travel**

\$410.00

Travel costs for ARIDE. 2 total days of training. Per diem = \$50 per day / 2 days = \$100 Lodging = \$155 per night + taxes / 2 nights = \$

##### **CNOA Conference - Attend Travel**

\$1,950.00

These funds will be used to send one Sergeant travel to San Diego, California to attend the CNOA conference.

Travel costs for CNOA. 5 total days of training.

Per diem = \$50 per day / 5 days = \$250 Lodging = \$200 per night + taxes / 5 nights = \$1000

Flights = \$400

Baggage = \$50 each way for a total of \$100

Transportation to and from the airport to hotel = \$200

##### **DRE Field Certification - Attend Travel**

\$665.00

Travel costs for DRE Field Certification.

3 total days of training.

3 days training for the DRE Field Certification plus 1 travel day

Per diem = \$50 per day / 4 days = \$200

Lodging = \$155 per night + taxes / 3 nights = \$465

#### **Equipment**

##### **DUI Patrol Vehicle**

\$50,000.00

Ford Interceptor Utility 2025

These funds would be used to purchase one marked police enforcement vehicle to be used during DYII saturation patrols, and travel to and from DUI related trainings.

This will include the purchase of one 2025 Ford Police Interceptor Utility

## **Schedule B-1 Budget Narrative**

### **Angels Camp Police**

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#### **Other Direct Costs**

##### **DUI Patrol Vehicle - Outfitting**

\$20,000.00

These funds would be used to purchase equipment necessary emergency equipment to outfit a patrol vehicle. This would include light bar, siren, push bar, spotlights, prisoner cage, decals, computer, cargo box and all the internal electronics necessary to operate previously stated equipment. The funds would also cover the labor to install these items. Attached is a prior quote in 2023 for an identical vehicle.

Light Bar – \$2700

Siren speaker and mount – \$400

Push bar – \$1300

Rear partition – \$600

Front Partition - \$1200

Gun Lock - \$500

Rear seat - \$1000

Window barrier - \$300

Back door panels - \$350

Control Unit - \$2000

Control Head - \$400

Wire harness - \$850

Radio tray - \$400

Rear Cargo - \$2000

Cargo Lights - \$300

Center console - \$1400

Radar - \$3500

Radio and hardware - \$10000

Labor to install - \$8125

##### **CNOA Registration Fee**

\$800.00

This will be the registration fee to send 1 Sergeant to CNOA for training November 21-25, 2025, in San Diego, Ca.

1 officer / \$800