

March 29, 2024

Ms. Rebecca Callen City Administrator City of Angels P.O. Box 667 Angels Camp, CA 95222

SUBJECT: Rate Adjustment Notification for 2024-25

Dear Mrs. Callen:

Thank you for the City of Angels Camp's, and your commitment to the success of the community's recycling program. In 2023, we were able to provide recycling services to 1,105 homes. Cal-Waste was also proud to support community events such as the Angels Camp Farmers Market, Angels & Murphys Rotary Annual Shrimp Feed, and the Annual Calaveras County Fair & Frog Jump. The team at Cal-Waste Recovery Systems is grateful for your efforts in our partnership to bring a successful recycling program to the City of Angels Camp.

The terms of our Contract (Section 3.02.B.1-2) allow California Waste Recovery Systems an inflationary rate adjustment to our rates based upon the U.S. Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers: Water and sewer and trash collection services (Series CUSR0000SEHG) for the preceding twelvemonth period ending December 31, with the stipulation that in no case shall such annual rate increase exceed 5.5%. The BLS Index calculation produces a 5.44% rate increase for 2024-25.

The 5.44% rate adjustment will apply to our existing residential, commercial, and industrial rates, effective July 1, 2024. It will increase the standard residential rate by \$1.43 per month, for a new monthly rate of \$27.65.

We have enclosed the CPI table showing the calculation for the average indices of December 2023 compared to December 2022, as well as the new rates.

On January 1st, 2022, California SB1383 legislation became effective regarding the collection of residential and commercial organic waste (including food waste). The purpose of this legislation is to reduce Greenhouse Gas Emissions and Short-Lived Climate Pollutants.

In 2015, the County received a waiver that delayed the implementation of AB1826, the then-current Organics collection legislation. Effective January 24, 2022 Angels Camp was granted a Department Approved Rural Exemption Waiver that waives the organic waste collection requirements that are outlined in Article 3 (14 CCR 18984 – 18984.14) and is valid until December 31, 2026. Therefore, the Angels Camp collection programs do not yet include new organics programs.

We respectfully request to be placed on the agenda for either the Mayor June City Council meeting to make an informational presentation on the status of our programs in Angels Camp. If you have questions or require additional information, please call me.

Sincerely,

Casey Vaccarezza

Owner

California Waste Recovery Systems, LLC

2024 Angels Camp Rate Increase

CPI-All Urban Consumers (Current Series) Original Data Value

Series Id: CUSR0000SEHG link: https://data.bls.gov/cgi-bin/srgate

Seasonally Adjusted

Series Title: Water and sewer and trash collection services in U.S.

5.44%

city average, all urban consumers, seasonally

Area: U.S. city average

Item: Water and sewer and trash collection services

Base Period: DECEMBER 1997=100

Years: 2021 to 2024

														Avg Rate
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average	Inc
2021	257.514	258.612	259.153	259.546	259.815	260.638	261.759	262.627	263.785	264.293	264.485	265.401	261.469	3.57%
2022	267.762	269.175	269.520	270.379	271.159	272.243	273.188	274.523	276.684	277.156	278.018	278.703	273.209	4.49%
2023	281.088	282.971	283.892	284.911	286.612	287.753	289.219	290.514	291.272	291.968	293.055	293.479	288.061	5.44%
2024	296 694	208 037												

Current Year Rate Increase:

EXHIBIT A

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RESIDENTIAL SERVICES

Monthly Rates For Residential Service in Angels Camp Effect Through 6/30/25	ive 7/1/24
One 35 gallon trash cart serviced weekly; One 95 gallon recycling cart serviced biweekly; One 65 gallon greenwaste cart serviced bi-weekly	\$27.65
One 65 gallon trash cart serviced weekly; One 95 gallon recycling cart serviced biweekly; One 65 gallon greenwaste cart serviced bi-weekly	\$59.71
One 95 gallon trash cart serviced weekly; One 95 gallon recycling cart serviced biweekly; One 65 gallon greenwaste cart serviced bi-weekly	\$99.30

EXHIBIT A.1.2 RESIDENTIAL SERVICES

Monthly Dates For Desidential Compies in Angels Con	nn Effort	
Monthly Rates For Residential Service in Angels Can Through 6/30/25	пр Епесі	ive //1/24
	Rate	Unit
Special Charges (On an unscheduled service day)	-	•
Trash Cart or Can	\$27.65	per Service
Recycle Cart or Can	\$27.65	per Service
Greenwaste Cart	\$27.65	per Service
Extra Charges (On a scheduled service Day)	•	
Trash Cart or Can	\$13.83	per Service
Recycle Cart or Can	\$13.83	per Service
Greenwaste Cart	\$13.83	per Service
On-Call Charges (on a scheduled service day for that route area)	•	_
Trash Cart	\$27.65	per Service
Recycle Cart or Can	\$27.65	per Service
Greenwaste Cart	\$27.65	per Service
On-Call Charges (on an unscheduled service day for that route area)	-	
Trash Cart	\$55.31	per Service
Recycle Cart or Can	\$55.31	per Service
Greenwaste Cart	\$55.31	per Service
Monthly Cart or Can Rent for On–Call Services	\$5.03	per Month
Each Additional Recycle Cart or Can (must be kept for 6 months minimum)	\$5.03	per Month
Each Additional Greenwaste Cart (must be kept for 6 months minimum)	\$5.03	per Month
Cart equipped with Locking Lid	\$3.77	per Month
Walk-In / Backyard Service	\$18.86	per Month
		per Month +
Drive-In/Long Driveway Service (Calculated from where leaving County-		additional
maintained road		\$15/mile after 1st
	\$18.86	mile (1-way)
Cart or Can Steam Cleaning	\$22.63	per Cart
Deposit to Restart Service after stopped for non-payment	\$188.55	per Restart
	1	

\$150.84

per Each

Lost Cart or Can/destroyed Cart or Can

EXHIBIT A.2.1 COMMERCIAL TRASH SERVICES

Monthly Rates For Commercial Trash Service Effective 7/1/24 Through 6/30/25

			Tra	ash Cart/Can	Pickups per v	veek	
Cart/Can Size, Gals	Cart or Can Count	1	2	3	4	5	6
35 Gallon Cart or 32 Gallon Can	1 2 3 4 5	\$27.67 \$57.50 \$90.36 \$120.48 \$145.12	\$60.25 \$126.51 \$198.80 \$265.06 \$319.28	\$99.94 \$209.89 \$329.83 \$439.76 \$529.71	\$128.71 \$270.26 \$424.71 \$566.28 \$682.10	\$157.46 \$330.66 \$519.59 \$692.78 \$834.48	\$183.47 \$385.26 \$605.42 \$807.24 \$972.35
65 Gallon Cart	1 2 3 4 5	\$59.71 \$124.15 \$195.10 \$260.13 \$313.34	\$130.07 \$273.14 \$429.22 \$572.30 \$689.35	\$215.79 \$453.16 \$712.12 \$949.49 \$1,143.70	\$277.87 \$583.54 \$916.98 \$1,222.64 \$1,472.72	\$339.95 \$713.91 \$1,121.83 \$1,495.78 \$1,801.72	\$396.10 \$831.84 \$1,307.18 \$1,742.90 \$2,099.41
95 Gallon Cart	1 2 3 4 5	\$98.34 \$206.50 \$324.48 \$432.65 \$521.15	\$216.33 \$454.27 \$713.86 \$951.81 \$1,146.51	\$358.90 \$753.69 \$1,184.37 \$1,579.16 \$1,902.16	\$462.14 \$970.50 \$1,525.07 \$2,033.43 \$2,449.36	\$565.39 \$1,187.32 \$1,865.79 \$2,487.71 \$2,996.55	\$658.80 \$1,383.48 \$2,174.04 \$2,898.72 \$3,491.63

			Trash Container Pickups per week							
Container Size, CY	Container Count	1	2	3	4	5	6			
	_									
1 CY	1	\$86.67	\$190.67	\$316.33	\$407.33	\$498.33	\$580.68			
	2	\$157.11	\$345.63	\$573.44	\$738.39	\$903.37	\$1,052.61			
	3	\$286.01	\$629.20	\$1,043.89	\$1,344.19	\$1,644.50	\$1,916.19			
	4	\$381.33	\$838.93	\$1,391.87	\$1,792.27	\$2,192.66	\$2,554.94			
	5	\$459.33	\$1,010.53	\$1,676.57	\$2,158.88	\$2,641.16	\$3,077.53			
2 CY	1	\$173.33	\$381.33	\$632.66	\$814.66	\$996.67	\$1,161.34			
	2	\$364.00	\$800.80	\$1,328.60	\$1,710.80	\$2,092.99	\$2,438.79			
	3	\$572.00	\$1,258.40	\$2,087.79	\$2,688.40	\$3,288.99	\$3,832.40			
	4	\$762.66	\$1,677.87	\$2,783.74	\$3,584.53	\$4,385.33	\$5,109.86			
	5	\$918.66	\$2,021.06	\$3,353.13	\$4,317.73	\$5,282.33	\$6,155.07			

COMMERCIAL TRASH SERVICES

Monthly Rates For Commercial Trash Service Effective 7/1/24 Through 6/30/25

			Tra	sh Container	Pickups per v	veek	
Container Size, CY	Container Count	1	2	3	4	5	6
3 CY	1	\$277.33	\$610.14	\$1,012.27	\$1,303.46	\$1,594.66	\$1,858.13
	2	\$582.40	\$1,281.28	\$2,125.76	\$2,737.28	\$3,348.80	\$3,902.09
	3	\$915.20	\$2,013.44	\$3,340.47	\$4,301.44	\$5,262.40	\$6,131.83
	4	\$1,220.27	\$2,684.58	\$4,453.96	\$5,735.24	\$7,016.53	\$8,175.77
	5	\$1,469.86	\$3,233.69	\$5,365.01	\$6,908.38	\$8,451.72	\$9,848.09
4 CY	1	\$377.00	\$829.39	\$1,376.05	\$1,771.90	\$2,167.75	\$2,525.89
	2	\$791.70	\$1,741.73	\$2,889.70	\$3,720.99	\$4,552.28	\$5,304.39
	3	\$1,244.09	\$2,737.02	\$4,540.95	\$5,847.28	\$7,153.57	\$8,335.46
	4	\$1,658.79	\$3,649.36	\$6,054.62	\$7,796.35	\$9,538.09	\$11,113.95
	5	\$1,998.10	\$4,395.81	\$7,293.06	\$9,391.06	\$11,489.06	\$13,387.26
- 077		* 4 6 7 0 0	#1.020.70	#1.700.00	#2 100 61	#2 (00 00 l	#2.127.7 0
5 CY	1	\$467.99	\$1,029.59	\$1,708.20	\$2,199.61	\$2,690.99	\$3,135.59
	2	\$982.79	\$2,162.16	\$3,587.21	\$4,619.15	\$5,651.09	\$6,584.75
	3	\$1,544.40	\$3,397.67	\$5,637.06	\$7,258.68	\$8,880.29	\$10,347.47
	4	\$2,059.20	\$4,530.23	\$7,516.08	\$9,678.24	\$11,840.39	\$13,796.62
	5	\$2,480.41	\$5,456.88	\$9,053.44	\$11,657.86	\$14,262.28	\$16,618.67
6 CV		φ.σ.co.oo.	#1.220.24	\$2.07 6.16	***	#2 220 1 5 I	Ф2.77.1.22
6 CY	1	\$563.33	\$1,239.34	\$2,056.16	\$2,647.67	\$3,239.17	\$3,774.33
	2	\$1,182.99	\$2,602.60	\$4,317.95	\$5,560.09	\$6,802.24	\$7,926.10
	3	\$1,858.99	\$4,089.79	\$6,785.35	\$8,737.29	\$10,689.24	\$12,455.29
	4	\$2,478.67	\$5,453.06	\$9,047.13	\$11,649.72	\$14,252.33	\$16,607.04
	5	\$2,985.66	\$6,568.46	\$10,897.68	\$14,032.61	\$17,167.57	\$20,003.94

COMMERCIAL RECYCLE SERVICES

Monthly Rates For Commercial Recycling Service Effective 7/1/24 Through 6/30/25

		Recycle Cart Pickups per week								
Cart/Can Size, Gals	Cart or Can Count	1	2	3	4	5	6			
	_									
	1	\$83.59	\$183.87	\$305.06	\$392.82	\$480.59	\$559.98			
05 Caller	2	\$175.51	\$386.14	\$640.63	\$824.93	\$1,009.22	\$1,175.96			
95 Gallon	3	\$275.81	\$606.78	\$1,006.71	\$1,296.32	\$1,585.92	\$1,847.94			
Cart	4	\$367.75	\$809.04	\$1,342.30	\$1,728.41	\$2,114.55	\$2,463.92			
	5	\$442.97	\$974.54	\$1,616.84	\$2,081.96	\$2,547.08	\$2,967.90			

		Recycle Container Pickups per week								
Container Size, CY	Container Count	1	2	3	4	5	6			
1 CY	1	\$50.41	\$162.06	\$268.88	\$346.23	\$423.58	\$493.57			
	2	\$133.53	\$293.79	\$487.43	\$627.64	\$767.85	\$894.71			
	3	\$243.10	\$534.82	\$887.31	\$1,142.58	\$1,397.82	\$1,628.77			
	4	\$324.13	\$713.09	\$1,183.09	\$1,523.43	\$1,863.76	\$2,171.70			
	5	\$390.44	\$858.96	\$1,425.09	\$1,835.03	\$2,244.99	\$2,615.89			
	•									
2 CY	1	\$75.67	\$324.13	\$537.78	\$692.47	\$847.18	\$987.12			
	2	\$309.40	\$680.69	\$1,129.32	\$1,454.19	\$1,779.06	\$2,072.98			
	3	\$486.19	\$1,069.64	\$1,774.62	\$2,285.14	\$2,795.65	\$3,257.53			
	4	\$648.26	\$1,426.18	\$2,366.17	\$3,046.85	\$3,727.53	\$4,343.39			
	5	\$780.86	\$1,717.90	\$2,850.16	\$3,670.07	\$4,489.98	\$5,231.80			

COMMERCIAL RECYCLE SERVICES

Monthly Rates For Commercial Recycling Service Effective 7/1/24 Through 6/30/25

			Rec	ycle Contair	ier Pickups pe	r week	
Container Size, CY	Container Count	1	2	3	4	5	6
				_			
3 CY	1	\$235.74	\$518.62	\$860.43	\$1,107.93	\$1,355.47	\$1,579.41
	2	\$495.04	\$1,089.08	\$1,806.89	\$2,326.68	\$2,846.48	\$3,316.77
	3	\$777.92	\$1,711.43	\$2,839.41	\$3,656.22	\$4,473.03	\$5,212.06
	4	\$1,037.22	\$2,281.89	\$3,785.87	\$4,874.97	\$5,964.05	\$6,949.41
	5	\$1,249.39	\$2,748.65	\$4,560.25	\$5,872.11	\$7,183.96	\$8,370.88
4 CY	1	\$320.45	\$704.99	\$1,169.63	\$1,506.11	\$1,842.58	\$2,147.01
	2	\$672.95	\$1,480.48	\$2,456.24	\$3,162.84	\$3,869.42	\$4,508.72
	3	\$1,057.49	\$2,326.47	\$3,859.82	\$4,970.17	\$6,080.52	\$7,085.15
	4	\$1,409.97	\$3,101.95	\$5,146.42	\$6,626.90	\$8,107.38	\$9,446.87
	5	\$1,698.39	\$3,736.43	\$6,199.09	\$7,982.40	\$9,765.69	\$11,379.17
5 CY	1	\$373.17	\$820.97	\$1,362.03	\$1,753.87	\$2,145.69	\$2,500.22
	2	\$783.65	\$1,724.02	\$2,860.30	\$3,683.14	\$4,505.96	\$5,250.41
	3	\$1,231.45	\$2,709.16	\$4,494.75	\$6,231.03	\$7,080.78	\$8,250.61
	4	\$1,641.93	\$3,612.24	\$5,993.02	\$7,717.04	\$9,441.05	\$11,000.87
	5	\$1,977.76	\$4,351.09	\$7,218.86	\$9,295.51	\$11,372.17	\$13,251.04
6 CY	1	\$478.83	\$1,053.43	\$1,747.74	\$2,250.51	\$2,753.29	\$3,208.19
	2	\$1,005.54	\$2,212.21	\$3,670.25	\$4,726.08	\$5,781.91	\$6,737.18
	3	\$1,580.15	\$3,476.33	\$5,767.55	\$7,426.70	\$9,085.84	\$10,586.99
	4	\$2,106.87	\$4,635.10	\$7,690.06	\$9,902.27	\$12,114.47	\$14,115.99
	5	\$2,537.82	\$5,583.18	\$9,263.03	\$11,927.74	\$14,592.43	\$17,003.35

COMMERCIAL SPECIALS, EXTRAS, ON-CALL, MISCELLANEOUS

Rates Effective 7/1/24 Through 6/30/25

	Data	TTu:4
Special Charges (On an unscheduled service day)	Rate	Unit
Trash Cart/Can	\$27.65	per Cart/Can
	\$27.65	
Recycle Cart/Can	\$27.03	per Cart/Can
Trash Container	#21.60	G :
1 CY 2 CY	\$31.69	per Service
	\$63.37	per Service
3CY	\$101.41	per Service
4 CY	\$137.85	per Service
5 CY	\$171.12	per Service
6 CY	\$205.98	per Service
Recycle Container		
1 CY	\$18.43	per Service
2 CY	\$27.67	per Service
3CY	\$86.20	per Service
4 CY	\$117.17	per Service
5 CY	\$136.45	per Service
6 CY	\$175.08	per Service
Extra Charges (On a scheduled service Day)		
Trash Cart/Can	\$13.83	per Cart/Can
Recycle Cart/Can	\$13.83	per Cart/Can
Trash Container		
1 CY	\$20.91	per Service
2 CY	\$41.82	per Service
3CY	\$66.91	per Service
4 CY	\$90.96	per Service
5 CY	\$112.91	per Service
6 CY	\$135.92	per Service
Recycle Container	\$100.5 <u>2</u>	por 201,130
1 CY	\$12.16	per Service
2 CY	\$18.25	per Service
3CY	\$56.88	per Service
4 CY	\$77.32	per Service
5 CY	\$90.04	per Service
6 CY	\$115.53	per Service
On-Call Charges (on the scheduled service day for the		per service
Trash Cart/Can	\$27.65	per Service
Recycle Cart/Can	\$27.65	per Service
Trash Container	φ27.03	per service
1 rash Container	\$31.69	per Service
2 CY		1
	\$63.37	per Service
3CY	\$101.41	per Service
4 CY	\$137.85	per Service
5 CY	\$171.12	per Service
6 CY	\$205.98	per Service

COMMERCIAL SPECIALS, EXTRAS, ON-CALL, MISCELLANEOUS

		Rate	es Effectiv	e 7/1/2	4 Through	n 6/30/25		
					Rate	Unit		
	Recycle Co	ontainer			Tutt	Cint		
		1 CY			\$18.43	per Service		
		2 CY			\$27.67	per Service		
		3CY			\$86.20	per Service		
		4 CY			\$117.17	per Service		
		5 CY			\$136.45	per Service		
		6 CY			\$175.08	per Service		
Walk-In Se	rvice							
		Cart/Can			\$18.86	per Month		
	-	yay Service -maintained	(Calculated f l road	rom	\$18.86	per Month + additional \$15/mile after 1st mile (1-way)		
Monthly R								
,	Cart				\$5.03	per Month		
	Container				\$25.14	per Month		
Locks and	Lock Bars							
	Cart equip	ped with Lo	cking Lid		\$3.77	per Month		
		unlocking s			\$10.06	per Month		
Deposit to			topped for no	n-	Computed v	alue of three (3) times monthly service		
payment			11		rate	(-) -j		
Steam Clea	ın							
	Cart/Can				\$22.63	per Cart/Can		
	All contair	ner sizes			\$81.71	per Container		

ROLLOFF SERVICES

Rates Effective 7/1/24 Through 6/30/25

Total Customer Charge is sum of Appropriate Haul Charge plus tons hauled multiplied by Transfer Station Charge per Ton				
	10-CY Bin Haul Charge per Load	20-CY Bin Haul Charge per Load		Transfer Station Charge per Ton
All Areas Angels Camp	\$584.51	\$779.34	\$980.47	\$79.20

Rolloff rates include 7 days on customer's site, not including day of delivery or day of removal. Per-day rental charge after 7 days on customer's site is \$11.41 per day.

Roll Off Trip Charge and Monthly Rent			
		Rate	Unit
Trip Charge (Assessed whenever work scheduled is not accessible)		8113.13	per Hour (time spent)
Monthly Rent (Assessed whenever a permanently placed bin is not serviced for 30 days)			
10-20 CY Bins		\$125.70	per Month
30 CY Bins		\$188.55	per Month

Unacceptable Materials Charges			
		Rate	Unit
Unacceptable Materials Charges when found in Rolloff Loads;			
	Appliances	\$47.14	per Each
	Tires-Small	\$4.71	per Each
	Tires-Small on Rim	\$9.43	per Each
	Tires-Truck	\$15.08	per Each
	Tires-Truck on Rim	\$18.86	per Each
	Electronic Waste (E-Waste)	\$12.57	per Each

HANDI-HAULERS AND BULKY WASTE

Rates Effective 7/1/24 Through 6/30/25

Handi-Haulers			
		Green	
	Trash	Waste	C&D
3.5 CY	\$131.99	\$119.42	\$144.56
5.0 CY	\$207.41	\$194.84	\$226.27

Handi-hauler rates include 7 days on customer's site, not including day of delivery or day of removal. Per-day rental charge after 7 days on customer's site is \$10.83 per day.

Bulky Waste Charges			
	Rate	Unit	
Bulky Waste Cleanup	\$25.14	per Item	
Special Materials Charges when setout with Bulky Waste Loads;			
Appliances	\$47.14	per Each	
Tires-Small	\$4.71	per Each	
Tires-Small on Rim	\$9.43	per Each	
Tires-Truck	\$15.08	per Each	
Tires-Truck on Rim	\$18.86	per Each	
Electronic Waste (E-Waste)	\$12.57	per Each	