



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: June 4, 2024
TO: City Council
FROM: Michelle Gonzalez, Finance Director
RE: **RESOLUTION 24-47, CHANGE ORDER FOR CITY HALL BUILDING MODIFICATIONS**

RECOMMENDATION:

Resolution 24-29 was approved on April 2, 2024 for modifications to City Hall Building, 200 Monte Verda St. Suite B, Angels Camp and Budget Adjustment. Approve Resolution 24-47 for a Change Order that would increase the total cost by \$9,000 to \$73,668.01.

STRATEGIC PLAN ALIGNMENT:

BACKGROUND:

City Hall is expected to continue operating from its current location for at least five years, contingent upon the approval of the Community Grant for the Resiliency Center. However, it's imperative to address several critical areas requiring improvement within the building. These include the flooring, electrical systems, and computer wiring, all of which are in dire need of upgrades. Enhancing these aspects not only ensures the safety and efficiency of the premises but also aligns with the broader goal of modernizing infrastructure to better serve the community.

DISCUSSION:

Following the original proposal for modifications to City Hall aimed at creating additional space and enhancing working conditions, we have identified a few additional items that require your approval due to budgetary constraints. These changes would enhance the flow of workspace in the front section of the building and improve the safety and longevity of the flooring. Below, I have detailed the modifications and their associated costs.

Front Desk Revamp

The plan to revamp the front office area includes installing a larger and more secure front desk counter. Initially, the modification involved using the original desk and adding support with a large granite countertop to meet with customers. However, after further consideration, we determined that modifying the current desk structure would weaken it. Therefore, the new setup will involve replacing the existing desk entirely, thus enhancing accessibility and safety for visitors.

Proposed Materials and Costs:

- Granite Slab and center island workstation: \$2,200 - \$3,500 (depending on the final design and materials chosen).



Home of the Jumping Frog - Angelscamp.gov



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

Flooring Replacement

The building's structural issues, particularly floor buckling and shifting, necessitate a comprehensive flooring replacement rather than temporary fixes. Currently Mobile Home Plus quoted us to use the existing flooring by patching the pieces that are a trip hazard. After further inspection of the floor the recommendation would be to replace the area around the office in the walk areas. The following sections have been identified for replacement:

- Front Section: \$2,450
- Hallways: \$975
- Prior Break Room Section: \$2,400

If all three sections are approved collectively, a discount of \$325 would be offered, reducing the total cost to \$5,500. This investment will prevent recurring damage and ensure a safer environment.

FINANCIAL IMPACT:

Original Budget:

Mobile Home Plus \$50,000 (estimate)

Coneth Solutions \$14,668.01

Total Estimated Project \$64,668.01

Additional costs:

- Front Desk: Up to \$3,500
- Flooring: \$5,500
- Total Additional Cost: \$9,000

Given these necessary modifications and their associated costs, I request approval from the City Council to increase the purchase order \$9,000.

ATTACHMENTS:

Resolution 24-47



Home of the Jumping Frog - Angelscamp.gov