

Utica Water and Power Authority: Projected Annual Power Sale Revenue												
	WY1		WY2		WY3		WY4		WY5		WY6	
	MPH	APH	MPH	APH	MPH	APH	MPH	APH	MPH	APH	MPH	APH
May	\$104,213	\$47,196	\$89,919	\$39,230	\$76,641	\$31,595	\$63,145	\$23,463	\$51,114	\$15,164	\$39,084	\$6,866
June	\$104,595	\$45,971	\$89,951	\$37,780	\$76,562	\$30,070	\$62,749	\$21,718	\$51,107	\$13,688	\$39,464	\$5,657
July	\$104,640	\$43,903	\$91,342	\$36,601	\$77,296	\$28,468	\$60,777	\$18,261	\$51,153	\$11,623	\$39,603	\$3,656
August	\$106,385	\$44,981	\$93,302	\$37,844	\$78,966	\$29,546	\$65,900	\$21,745	\$53,869	\$13,447	\$42,320	\$5,480
September	\$88,265	\$45,160	\$91,838	\$38,253	\$77,931	\$30,223	\$64,554	\$22,192	\$54,076	\$14,964	\$42,433	\$6,934
October	\$85,980	\$51,377	\$90,296	\$44,904	\$83,504	\$36,606	\$69,133	\$27,976	\$57,103	\$19,677	\$45,554	\$11,711
November	\$80,446	\$55,452	\$69,417	\$47,582	\$76,236	\$40,354	\$63,129	\$32,484	\$51,486	\$24,453	\$40,077	\$16,583
December	\$105,892	\$57,591	\$92,316	\$50,122	\$79,478	\$42,820	\$53,888	\$26,389	\$53,648	\$26,223	\$42,339	\$18,422
January	\$103,784	\$56,479	\$90,002	\$48,844	\$77,460	\$41,708	\$60,818	\$31,418	\$51,194	\$24,779	\$39,885	\$16,979
February	\$92,162	\$50,069	\$79,520	\$43,023	\$68,453	\$36,727	\$56,497	\$29,532	\$45,413	\$21,886	\$33,678	\$13,791
March	\$101,934	\$55,251	\$88,191	\$47,616	\$75,689	\$40,480	\$61,973	\$32,181	\$49,942	\$23,883	\$38,634	\$16,082
April	\$101,630	\$54,753	\$86,076	\$45,920	\$74,676	\$39,495	\$58,344	\$29,376	\$49,030	\$22,952	\$37,387	\$14,921
Revenue	\$ 1,179,927	\$608,182	\$1,052,170	\$517,719	\$922,892	\$428,091	\$740,906	\$316,735	\$619,135	\$232,739	\$480,458	\$137,083
Total Revenue	\$1,788,109		\$1,569,889		\$1,350,984		\$1,057,641		\$851,874		\$617,541	