



# City of Angels

## City Council Monthly Update

February 2025



Mayor Michael Chimento  
Vice Mayor Caroline Schirato  
Councilmember Alvin Broglio, Councilmember Isabel Moncada, Councilmember Scott Behiel

## **Significant Ongoing Projects**

### **Major Projects:**

Utica Park – Estimated Completion April 2025

Project Manager: Amy Augustine – Augustine Planning Associates

Eureka Oaks (Habitat) – Estimated Completion ~2027

Project Manager: Dave Richard (Unico) - Dewberry

### **Current CIP Project:**

Mark Twain Road Looping Pipes – Engineering Plans Completed

Estimated Completion: Q3 2025

Project Manager: Dave Richards - Dewberry

### **Next CIP Project:**

Vallecito Sewer Line Upgrade – Engineering Plans Submitted

Project Manager: Dave Richards - Dewberry

## **FY24/25 Noteworthy Accomplishments:**

January – Cut/Exposed/Explored Birds Way

January – Fire Station 3<sup>rd</sup> Bedroom

January – New City Council Seated

December – BFCO Michael Clarke

December – Ratified MOU for Fire/Misc/Exempt

December – Fulltime Fire Chief

December – Old City Hall Roof

December – City Officials Handbook

December – Angels Creek FEMA Grant

November – General Election

November – City Administrator Interview Panels

November – Negotiations Complete

October – First Use of Crack Sealing Machine

October – Measure “A” Goes into Effect

October – Downtown Benches/Trash Receptacles

September - Booster Way Sewer Upgrade Complete

September - Utica Park Playground Equipment Installed

September - Eureka Oaks (Habitat) Groundbreaking

September - Angel Creek Trail Enviro Review Completed

August - Received Boom Mower

August - Stop Signs & Crosswalks at Mark Twain School

July - Citywide Street Sign Replacement Complete

# Administration

Interim City Administrator Steve Williams, City Clerk/HR Rose Beristianos

## **Current Vacancies/Recruitments:**

- City Administrator
- Fire Engineer
- Firefighter
- Police Officer
- Plant Operator in Training

## **Projects:**

- City Administrator Recruitment
- Fire Department Reorganization
- Water Rate Update

## **New Hires/Promotions in January:**

- Caleb Mason – Chief Plant Officer (Promotion)
- Kasey Douglas – Account Tech II (Promotion)

## **Capital Improvement Projects (CIP) Enterprise Fund**

<b>Plans Due By</b>	<b>Person Responsible</b>	<b>CIP Category</b>	<b>Project</b>	<b>Detail</b>	<b>Cost Estimate</b>
10-01-24	Dave Richards	Water	Mark Twain Rd	Looping Pipes	\$ 680,000
11-01-24	Dave Richards	Wastewater	Vallecito Road	Pipe Replacement	\$ 990,000
04-01-25	Dave Richards	Wastewater	East Angels Trunk	Cure in Place	\$1,910,000

<b>Start Date</b>	<b>Person Responsible</b>	<b>CIP Category</b>	<b>Project</b>	<b>Detail</b>	<b>Cost Estimate</b>
10-01-24	Chris Oflinn	Water	Pressure Relief Valves	Replace all PVR	\$ 780,000
11-01-24	Chris Oflinn	Water	Automated Meter Readers	Install AMR's	\$ 400,000
01-01-25	Chris Oflinn	Wastewater	Scope Lines with CCTV	Data to Dewberry	\$ 75,000

# Finance Department

## **Annual Financial Audit**

- A draft of the audit is expected by the second week of February.

## **Year-End Reporting**

- The primary focus in January was completing year-end reporting requirements.
- W-2s and 1099s for vendors were processed and distributed by the end of the month as required.

## **AccuFund Software Implementation**

- Continued importing data from Springbrook, including employees, vendors, and customers.
- Go-Live Timeline:
  - February 2025: Accounts Payable, Accounts Receivable, Cash Receipts, and General Ledger go live. Training begins on February 4th.
  - Payroll Update: Payroll did not go live in January as originally planned due to the complexity of the setup, requiring further review.

## **Proposition 218 Rate Study**

- Staff focused on preparing materials for the Proposition 218 rate study workshop, which was presented on January 29th.

# Code Enforcement and Building

## Building – Completed in January

- **Number of Permits Issued** **20**
  - Re-Roofs 9
  - Burn Permit 4
  - Solar 2
  - HVAC 2
  - Wood Stove 1
  - New Single Family Residence 1
  - Fire Alarm 1
- **Number of Inspections** **32**

## Code Enforcement – Completed in January

<b>Open cases on January 1</b>	<b>13</b>	
	New	Open
Violation Type		
Public Nuisance	3	10
Other	3	
Housing	1	4
Other	2	
Building Construction	1	
Dangerous Building		1
New Cases in January	9	
Cases Closed in January	7	
<b>Open cases on January 29</b>	<b>15</b>	

# Water / Wastewater / Public Works

Public Works Superintendent Chris Oflinn

## Water – Completed in January

- Repaired Three (3) Water Leaks
- Quarterly Pressure Reducing Valve Inspections
- Replaced Two (2) Curb Stops
- Quarterly Sedimentation Basin Cleaning
- Repaired Wash Pump for Basin Cleaning
- Chlorine Generation Unit Dump Valve Replacement
- Training on Maintaining Streaming Current Discharge

## Public Works – Completed in January

- Cut and Chiseled sidewalk near Pickled Porch for installation of Frog Plaques
- Cut/Exposed/Explored Birds Way for Sink Holes
- Pruned Trees and Removed Live Oak at Museum
- Removed Two (2) Trees in ROW near Oneida/Pacific

## Wastewater – Completed in January

- Cleared Three (3) Sewer Plugs
- Checked Grease Pipes
- Several Vehicle and Equipment Repairs
- Rebuild Uninterrupted Power Supply in MCC Building
- Annual Stream Discharge Permit Reporting
- Removed Dead Walnut Tree at the Plant
- Created SOP for Cleaning Effluent Pump Station
- Effluent Pump Station Cleaning

## Looking Ahead

- Pressure Relief Valve Replacement (Est. March)
- Gardner Lane Chip Sealing and Speed Tables (Est. March)
- Automated Meter Readers and Software have been ordered. Waiting for Shipment.
- Begun Camera Work on the Sewer Collection System and will Continue to Identify Inflow and Infiltration.

# Planning Department

Amy Augustine – Contract City Planner

## Planning – Completed in January

- **Utica Park Project Oversight** - Change orders for additional costs associated with a new irrigation system and additional lighting were approved. The final week of January, electrical undergrounding will near completion and the landscaping irrigation system will begin installation. Outdoor gym equipment arrived in late January and is being installed near the children's playground. The stage began construction in January and will proceed through approximately mid-February. The hard court fencing was completed, basketball hoops have arrived and will be installed closer to the park opening date to discourage break-ins before the park opens. The new stairway from the highway was poured.
- **PRICE Grant** – The City was not awarded a \$11,672,000 grant to improve infrastructure in, upgrade, and replace mobile homes in the city's four mobile/modular home communities. 17 grants were awarded nationwide.
- **Foundry Lane** – A Caltrans appraisal is scheduled for completion by the end of January. The item is tentatively scheduled for the California Transportation Commission in May 2025.
- **All Hazards (Zoning Code Updates)** – A public open house for the project was held 12/12/24 from 3-5 p.m. with no participants. Due to poor attendance and poor outreach, another meeting was offered on 1/16/25.

## Planning – Looking Ahead

- **Utica Park** - The Calaveras County Garden Club informed the city that it would like to donate some landscaping. Staff is meeting with the community group in early February to identify the proposed landscaping area(s), plant selection, and design. Later in February, staff will provide the Council with the costs of seal coating the parking lot and driveway after City staff performs crack sealing and once construction is completed as per Council's request. **PG&E Resilience Grant** – Staff will be preparing a grant application for kitchen and lighting improvements at Utica Park. The grant is due 1/31/25 for up to \$100,000.
- **GIS** – ParcelQuest opened the city ParcelQuest Gateway in January. In February, staff will coordinate with ParcelQuest to launch the program which is expected to provide a non-subscription source of online zoning information for the public.
- **Conditional Use Permit for a Church School** off Depot Road is scheduled for a February Planning Commission hearing.
- **All Hazards** Staff anticipates presenting initial code amendments to the Planning Commission in February 2025.
- **Traffic Impact Mitigation Fees** In February, staff will be preparing and issuing Requests for Proposals
- **Climate Action Plan** In February, staff will prepare the environmental document necessary to certify the City's Climate Action Plan.

# Engineering Department

Aaron Brustatori – Contract City Engineer

## Engineering – Completed in December

- **Eureka Oaks (Habitat)** – Correspondence regarding changes in curbs.
- **Foundry Lane Extension** – Participate in Landowner Meeting.
- **Angels Camp Museum** – Pre-storm Inspection and Recommendations for Drainage

## Engineering – Looking Ahead

- **Pickle Porch Public Parking** – Provide Cost Estimate for Improving 14 Spaces
- **Murphys Grade Drainage** – Final review of plans. Preparation for bid for June 2025 construction.
- **Eureka Oaks (Habitat)** – Recommendations Regarding Maintenance Agreements.
- **MACT Museum** – Continue as-needed Support
- **Old Napa Site** – Provide Conceptual Options for Parking Facility

# Fire Department

Chief John Rohrbaugh

## Responses in January

<b>Total</b>	<b>85</b>
Emergency Medical	49
Public Service	14
Cancelled Prior to Arrival	9
False Call	6
Other Investigative	3
Vehicle Accident	3
Structure Fire	1

## Notable Calls in January:

- Small Stove Fire / Forced Entry 1:30am
- Small Fire at Greenhorn Creek
- Two (2) Major Vehicle Accidents
- Assist PD with GSW

## Additional Info in January:

- Prepared for Firefighter and Engineer Interviews
- Repurpose Pick up for BFCO use
- Started 3/0 Staffing on Thursdays and Fridays
- Started Construction of 3<sup>rd</sup> Bedroom
- Serviced all City Fire Extinguishers
- CPR Classes Completed for all Fire Staff

## Emergency Medical and Public Service Calls

Lift Assist	13	General Medical	5	Violence	2	Eye Injury	1
Short of Breath	13	General Trauma	5	Seizure	2	Dog Bite	1
Chest Pain	6	Unconscious	3	CPR	2	Finger Stuck	1
ALOC	6	Back Pain	2	Nose Bleed	1		

## Looking Ahead:

Fire Chief to Occupy Angels Fire Office Fulltime

Hire New Firefighters and Engineers

Complete New Bedroom at Fire Station

3/0 Staffing on all Shifts before March 1, 2025

# Police Department

Chief Scott Ellis

## Activity in January

Total Incidents	334
Total Reports	34
Total Traffic Stops	80
Total Arrests	11

### Types of Calls:

• Disturbance	13
• Theft	4
• Domestic Violence	3
• Assault and Battery	1

## Additional Info in January

- Police Officer Krystine Storey in Field Training
- Working with dispatch to be able to receive APLR notifications
- Chief attended ACBA mixer at Bank of Stockton
- Additional Recruitment Efforts
  - Academy Recruit Position Active Recruitment
  - Lateral Officer Active Recruitment
  - Paid Advertisement on Social Media
  - Paid Advertisement on PORAC
- Volunteers Donated 38.75 Hours

## Looking Ahead

- Cal Trans to approve encroachment permit for installation of ALPR cameras near Highway 4 and 49.