

## PROJECT UPDATES

**April 2026**

<u>PROJECT</u>	<u>LEAD DEPT</u>	<u>BUDGET</u>	<u>UPDATE</u>	<u>NEXT / DATE</u>
Citywide Pavement Repair (TO7)	Eng	\$ 313,000.00	Solicitation published	April 23, 2026, 1pm
Bush Street Paving	Eng	\$ 22,000.00	Included w Citywide Pavement Repair Project	April 23, 2026, 1pm
Drinking Fountains Park (2)	Eng, Plan	\$ 8,889.00	Contract awarded Angels Sewer and Drain	Installation to begin Week of 4/20/2026
Mark Twain Experience Exhibit	Museum, Plan	\$ 10,000.00	90% Exhibit installation	Initial Exhibit tentatively 5/14/26
Traffic Impact Mitigation Fee (TIMF) Update	Plan	\$ 22,500.00	Submitted back-up data to Willdan (Consultant) 4/14/26	Draft funding and Financing Alternatives August 2026
T-Mobile Grant - Signage for Park interpretive Trail, part of parcourse	Plan	\$ 49,500.00	Submitted Application 3/30/2026	Grant announcements June 26, 2026
Community Development Block Grant for Economic Development Downtown	Plan	\$ 1,500,000.00	Submitted Application 04/2/2026	Grant announcements September 2026
General Plan Housing Element 2027-2035 Update	Plan	\$ 10,000.00	Tasl order approved, unupdate commenced	Public input sessions
<b>Foundry Lane</b>	Plan			
Frog Jump Plaza Phase II	Plan	N/A	Applicant Finalized layouts with potential tenants coordinating with Engineering on Grading Plan 4/2026	Resume processing Site Development Permit Application July 2026
Foundry Specific Plan	Plan	\$ 10,000.00		Pending task order July 2026
Land swap City/Whittle	Plan, Eng			On hold pending Foundry Lane Grading Plan
Land purchase Sheahan	Plan	Approx 1/3 purchase price paid by City TIMF	Met with Habitat for Humanity , established proposed facility location	Meet with MACT to finalize location needed
Greenhouse Gas Reduction Plan	Plan, COG Funded	\$ 45,000.00	Reviewed and approved CSG's draft Initial Study/Neg Dec; notified Native Americans	Final draft environmental document June 2026 for 30 day circulation for comment
Geographic Information System interactive website zoning map	Plan	\$ 6,136.34	Demonstration scheduled for 5/5/26 City Council	Test online map-public, June 2026

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Permanent Local Housing Allocation (PLHA) application	Plan	\$ 56,518.00	Allocation amount for first round released April	Awaiting release of second round allocation in May, then submit application
<b>Water</b>				
Water Master Plan Update	Engr	\$ 80,000.00	April '2026	Proposed for inclusion with 26/27 budget
WTP-1 Backwash Handling Water Treatment Plant Upgrade	Engr / Operations	\$ 8,202,000.00	March '2026	
WS-1 Secondary Water Source	Engr / Operations	\$ 7,355,000.00	March '2026	
WTM-1 Murphys Grade Road Transmission Main Upgrade	Engr / Operations	\$ 2,360,000.00	March '2026	
<b>Wastewater</b>				
Wastewater Master Plan Update	Engr	\$ 100,000.00		Proposed for inclusion with 26/27 budget
CCTV Sewer Lines	Engr / Operations	\$ 25,000.00	March '2026	
WWCS-2 East Angels Trunk Sewer	Engr / Operations	\$ 2,583,000.00	March '2026	
WWCS-3 Main Street Sewer Replacement Project	Engr / Operations	\$ 480,000.00	March '2026	
WWCS-4 Murphys Grade Sewer Rehab	Engr / Operations	\$ 785,000.00	March '2026	
<b>Transportation</b>				
Vallecito Parking Light Project	Engr / Operations	\$ 75,000.00	April '2026	
MT-1 Foundry Lane Phase 1 & Phase 1 Foundry Lane - Grading Plan	Eng, Plan Eng	\$ 8,742,000.00 \$ 50,000.00	<i>Working with Frog Jump Plaza, responding to potential tenant requests</i>	
MT-6 Murphys Grade Road and SR49 Intersection	Eng, Plan	\$ 953,000.00	March '2026	
MT-2 Greenhorn Creek to Finnegan Lane Connector	Eng, Plan	\$ 318,000.00	March '2026	
NMT-1 Angels Creek Trail	Engr / Planning	\$ 11,000,000.00	April '2026	June 22, 2026 ATP Grant application due
			If needed: - Alt+Enter makes bullets - multiple points	
New Dodge Durango Police Vehicles	Police	\$192,117.62	Vehicles expected to be at dealer 1st part of June	

**Administration**

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Police Association MOU Negotiations

Admin & Finance,  
Police

N/A

Staff are processing  
City Council input to  
help inform next steps  
in negotiation process

May 15, 2026 meet with  
OE3

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### NOTES

*Bids received April 23. Award recommended  
5/5 Council Meeting.*

*Pre con meeting conducted 4/17/2026*

Draft of land swap document completed by  
attorney; surplus land requirements  
completed

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Final contract with H4H scheduled for signature 4/30/26

Water master Plan update is over due.

Pending confirmation of funding from Water Resource Control Board. Alejandra Nunez Lumos to provide Council update prior to drilling test well (Task 6)

Wastewater Master Plan update is over due.

CCTV to identify I&I and prioritize projects  
Federal funding is unknown. Waiting on response to Cost Benefit Analysis.

Update CIP to include budget for install of parking area lighting.

*Progress is slow due to coordination with land owner and potential tenant(s). As of 4/21/26 grading revisions are being prepared to address tenant changes.*  
Reconfigure intersection

Work w CCOG to procure funding to advance design.

Once Veh's arrive they will need to be equipped with emergency equipment and radios. Expected to be street ready in the first part of July