



CITY HALL

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To: City Council

From: Chris O'Flinn, Public Works Superintendent

Date: May 20, 2025

Subject: Authorization to Purchase Utility Truck for Treatment Department

Recommendation

Staff recommends that the City Council authorize the purchase of one (1) utility truck from Haidlen Ford in the amount of \$69,290.10, to be funded from the Capitol Equipment and Vehicle Fund.

Background

The Treatment Department utilizes utility trucks for a range of essential operations including equipment maintenance, infrastructure repairs, and equipment transport. One of the current trucks, a 2010 Ford F-250, has exceeded its service life, with frequent mechanical issues and increasing maintenance costs. Replacement is necessary to maintain reliability and service levels.

Discussion

Staff proposes the purchase of a 2025 Ford F-250 4x4 to replace the ageing 2010 Ford F-250. This vehicle was selected for its towing capacity, off-road capability, and compatibility with the department's existing fleet and operational needs.

Haidlen Ford submitted a quote in the amount of \$69,290.10, which meets the City's procurement requirements and provides the necessary specifications at a competitive price. The purchase has been reviewed by the Finance Department for compliance.

Fiscal Impact

The total cost of the truck is \$69,290.10. Funding is available in the FY 2024–25 budget under the Capitol Equipment and Vehicle Fund. No budget adjustment is required.

Attachments

- Quotes from Ford, Dodge and Chevrolet.



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