



MEMORANDUM

City of Angels City Council

Date: May 20, 2025

To: City of Angels City Council

From: Aaron Brusatori, PE – City Engineer

Re: Amendment #1 - Task Order #20
2024-25 Transportation Funding and City Project Engineering

Recommendation:

Increase budget for Task Order #20 by \$34,000 to fund additional work effort requested by the City.

Background:

Dewberry Engineers provides City Engineering Services for the City of Angels Camp per a three-year contract executed on July 6, 2022. Work under this contract is authorized through the approved Task Orders within the annual budget limits set by the City Council. The current Task Order #20 was initially approved for \$70,000.

Our subconsultant, REY Engineering, provides City Engineering Services. The staff member who initially delivered this contract component, Aaron Brusatori, switched firms and is now working with Lumos & Associates. Lumos has been added to the contract to maintain the continuity of those services and existing relationships.

Amendment #1 Request:

Lumos and Associates have forecasted an overrun on Task Order #20 due to the services requested exceeding the original budget approved for this task order.

The approved budget has been utilized, and an additional budget is needed.

Budget Expenditure - Task Order 20

24/25 Budget	\$70,000.00
Spent through 5/6/2025	<u>\$69,929.50</u>
Budget Remaining	\$70.50

Amendment #1 Request

To complete the City Engineering Services for the 24/25 Fiscal Year including the items outlined below, a contract amendment will be needed.

As Needed City Engineering Services (May to June 30, 2025)	\$10,000
Former Napa Auto Parts – 2 Exhibits and Cost Estimate	\$14,000
Pickle Porch Parking – Exhibit and Cost Estimate	<u>\$10,000</u>
TOTAL	\$34,000

Discussion:

Approving this item will allow the City Engineer to perform the services described above. These services include continued engineering support, preparation of exhibits and cost estimates for Pickle Porch Parking and for the former Napa Auto Parts parcel.

Financial Impact:

The cost of this amendment is \$34,000, which will be funded via the City's General Fund.

Environmental Evaluation:

This action is exempt from CEQA.

Attachments:

- A. Draft Resolution
- B. Draft: May 7, 2025 Amendment 1 – Task Order No. 20 Request from Dewberry
- C. Task Order No. 20