

PROJECT UPDATES

April 2026

PROJECT	LEAD DEPT	BUDGET	STATUS	NEXT MILESTONE / DATE	NOTES
Administration					
Bush Street Paving	Eng	\$ 22,000	Complete	Work Completed 8/18/26	
CCTV Sewer Lines (Inflow & Infiltration)	Engr / Operations	\$ 60,000	Task Order approved.	Advertise for Bids. Late October	Work will be done following significant rain events
Citywide Pavement Repair (TO7)	Eng	\$ 313,000	Work completed 8/27/2026		
Drinking Fountains Park (2)	Plan, Bldg	\$ 6,800	Contract given to Angels Sewer & Drain to move location	Relocate fountain	
Foundry Lane	Plan				
Foundry Lane - Grading Plan	Eng	\$ 50,000	Potential tenant is preparing preliminary road design and investigating cost of purchase. Horizontal grading plan provided by developer and engineering review performed. Seven concerns were identified. 1. Profile and Grading, 2. Right of Way, 3. Rear access to structure, 4. Curve Geometry 5. Reversing Curves w/o Tangents, 6. Relocation of lift station and force main, 7. Cost.	Review identified concerns with City Staff. Then follow up with the development team. Estimated completion, early October.	
Foundry Specific Plan	Plan	\$ 10,000	Pending task order September 2026		
Frog Jump Plaza Phase II	Plan	N/A	See Foundry Lane Grading Plan	See Foundry Lane Grading Plan	
General Plan Housing Element 2027-2035 Update	Plan	\$ 10,000	Task order approved, update commenced	Scheduling one-on-one meetings with Housing entities in Sept.	
Geographic Information System interactive website zoning map	Plan	\$ 6,136	ProWest and ParcelQuest coordinated final steps in July	On city website anticipated 9/2026	
Greenhouse Gas Reduction Plan	Plan, COG Funded	\$ 45,000	Recommended for approval by Planning Commission	City Council consideration for approval 10/20/2026	
Land purchase Sheahan	Plan	Approx 1/3 purchase price paid by City TIMF	All parties signed. City / Engineering has drafted map. Escrow opened (necessary for map). Phase 1 Hazardous Materials study received. Landowner has agreed to terms/price.	City Council consideration for approval 10/20/2026	
Land swap City/Whittle	Plan, Eng		On hold pending Foundry Lane Grading Plan		Draft of land swap document completed by attorney; surplus land requirements completed
MT-1 Foundry Lane Phase 1 & Phase 1	Eng, Plan	\$ 8,742,000		Holding pending land swap and coordination with Frog Jump Plaza	
MT-2 Greenhorn Creek to Finnegan Lane Connector	Eng, Plan	\$ 318,000	August 2026 - two dimensional design for ROW coordination. August 2026 - met with landowner September 2026 - Exhibit prepared to illustrate emergency access, trail and changes to private property. Exhibit to be presented to land owner in October. If land owner concurrence is achieved, ROW will be acquired and engineering desing prepared.	Present draft plan to landowner	
MT-6 Murphys Grade Road and SR49 Intersection	Eng, Plan	\$ 953,000	Plans complete, work in progress by Caltrans	Re-evaluate after completion of Caltrans sidewalk project	
New Dodge Durango Police Vehicles	Police	\$ 192,118	Vehicles at upfitter!	October/November estimated completion.	

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NMT-1 Angels Creek Trail	Engr / Planning	\$ 11,000,000	June 22, 2026 ATP Grant (Cycle 8) submitted	November 2026 staff recommendations to the California Transportation Commission (CTC); City will get likely decision November 2, 2026 . December 3-4 CTC awards made	Work w CCOG to procure funding to advance design.
Permanent Local Housing Allocation (PLHA) application	Plan	\$ 56,518	Funding from first round received; contract signed with H4H	Building permits for first 8 units received at H4H. Dispersement of Round 1 funds pending. Second Round 5-year plan adopted by Council and application approved for submittal in August. Submittal pending October.	
Traffic Impact Mitigation Fee (TIMF) Update	Plan	\$ 22,500	August - received updated draft fees. Pending authorization to consultant to proceed with nexus.	Finalize nexus and bring to City Council	
Transportation					
Vallecito Parking Light Project	Engr / Operations	\$ 75,000	Pending budget approval		Update CIP to include budget for install of parking area lighting. Consider project w 27/28 budget.
Pavement Management Plan Update	Engr	\$ 65,000	Budget approved, pending availability	Approval of Task order Perform work November/December 26 -Perform PCI surveys	
Wastewater					
Wastewater Master Plan Update	Engr	\$ 100,000	Wastewater Master Plan update is over due. Task Order Approved Work to be performed November - January	January/February 2027 - Draft Master Plan	
Water					
Water Master Plan Update	Engr	\$ 80,000	Water master Plan update is over due. Task Order Approved Work to be performed November - January	January/February 2027 - Draft Master Plan	
WS-1 Secondary Water Source	Engr / Operations	\$ 7,355,000	Project in holding pattern, pending negotiation with land owner of sites to drill test wells.	Procure permission to drill test well(s).	
WTM-1 Murphys Grade Road Transmission Main Upgrade	Engr / Operations	\$ 2,360,000	Awaiting approval	Approve Task Order September / October	
WTP-1 Backwash Handling Water Treatment Plant Upgrade	Engr / Operations	\$ 8,202,000	Awaiting approval	October - Execute Task Order	Pending confirmation of funding from Water Resource Control Board. Alejandra Nunez
EMERGENCY PROJECT	Engr / Operations	\$ 1,250,000	October 6 - Authorize Bids	Procure Caltrans Encroachment (Mid October) Award contract (late October)	Failed sewer line. CCTV video under review. Project plan development June/July '2026. Construction Fall/Winter 26/27
WWCS-2 East Angels Trunk Sewer	Engr / Operations	\$ 2,583,000	October 6 - Pre Con meeting		
WWCS-3 Main Street Sewer Replacement Project	Engr / Operations	\$ 480,000	Pending Sewer Masterplan / CCTV	Review post Master Plan	
WWCS-4 Murphys Grade Sewer Rehab	Engr / Operations	\$ 785,000	Pending Sewer Masterplan / CCTV	Review post Master Plan	
Holman Dam - Subdrain Pumpworks Removal	Engr / Operations	\$ 60,000	Construction documents provided to DSOD for comments.	Award project ~ October/November '26	Prepare plan set to clarify demolition and reconnection of outlet drain.

