

PROJECT LEDGER

County of Calaveras

009-00000
2025-5020

Request Type	Initial Application
Date	9/18/2026

Award	M&A Cost	% M&A Cost of Award
\$116,349		

POP Start Date	September 1, 2025
POP End Date	June 30, 2028
Cal OES Approval	TF 9/18/26

IJ	State Goals	Direct / Subaward	Project	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capabilities	Capability Building	Deployable/ Shareable	Supports Previous Award Investment?	Total Budgeted Cost	Previously Approved Amount	Amount This Request	Total Approved	Remaining Balance	Percent Expended
													\$116,349				\$116,349	
IJ.07	Goal #1	Direct	001	Genasys Project	Fund the annual subscription for Genasys Protect, a cloud-based platform that delivers real-time, location-based emergency alerts and evacuation guidance, enhancing public safety and communication countywide.	SHSP	EMG	Planning	Public Information and Warning	Build	Both	No	16,000				16,000	
IJ.02	Goal #2	Direct	002	Community Park Surveillance Cameras	This Angels Camp Police Department project is to install park surveillance to deter crime, enhance safety, and monitor all park activity. AEL 14SW-01-VIDA AEL Title: Systems, Video Assessment, Security	SHSP	LE	Equipment	Screening, Search, and Detection	Build	Both	No	29,000				29,000	
IJ.08	Goal #6	Direct	003	Fire Blankets	EV fire blankets contain thermal events and prevent battery explosions, mitigating explosive risks for responder and public safety protection. AEL 02EX-00-MITA AEL Title: Mitigation Area, Explosive	SHSP	FS	Equipment	Fire Management and Suppression	Build	Both	No	20,000				20,000	
IJ.06	Goal #5	Direct	004	Zoll Medical Battery Replacement Project	Replace expired or failing Zoll Sure Power II defibrillator batteries to ensure reliable performance of life-saving equipment used by first responders and emergency personnel. AEL 10BC-00-BATT AEL Title: Batteries, All Types, Sizes	SHSP	PH	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Both	No	4,000				4,000	
IJ.03	Goal #2	Direct	005	CCSO Explosive Ordinance Disposal (EOD) Team Portable Magazine Upgrade	Calaveras County Sheriff's Office plans to upgrade the Explosive Ordinance Disposal (EOD) explosive/IED containment device used by the Calaveras County Sheriff's Department EOD team for mission deployments. Equipment will be used to protect the soft targets and crowded places within Calaveras County during the removal and transport of suspected explosive devices. This 2026 project will enhance safety, transportation, and disposal capabilities of explosives and IEDs.(3) AEL 02EX-00-EXMP AEL Title: Magazines, Portable or Transportable, Explosive LETPA: This project meets LETPA requirements as it enhances	SHSP	LE	Equipment	On-scene Security, Protection, and Law Enforcement	Build	Both	No	9,981				9,981	
IJ.03	Goal #2	Direct	006	Calaveras County Explosive Ordinance Disposal (EOD) team remote firing device upgrade	Calaveras County Sheriff's Office plans to upgrade Explosive Ordinance Disposal (EOD) remote firing device systems used by the Calaveras County Sheriff's Department EOD team for mission deployments. This equipment will allow for the remote counter-charge of suspected devices which are located within the soft targets and crowded places of Calaveras County. This 2026 project will also enhance the capabilities of rendering safe or disposal of explosives, IEDs, or ordinance, with remote abilities (2) AEL 02EX-02-TLP8 AEL Title:Tools, Bomb Disabling. LETPA: This project meets LETPA requirements as it enhances law enforcement counter IED capabilities.	SHSP	LE	Equipment	On-scene Security, Protection, and Law Enforcement	Build	Both	No	22,000				22,000	
IJ.04	Goal #1	Subaward	007	Supporting Border Crisis Response and Enforcement	This project will enhance the fusion center's ability to share information on platforms between ICE, HSI and local agencies on cross border threats. LETPA: This project meets LETPA as it addresses the core capability outlined in IJ#4 of intelligence and information sharing/fusion center activities within the National Prevention Framework, which addresses and assists in closing the capability gaps identified in the California State THIRA and SPR. This project will enhance the fusion center's ability to share information on platforms between ICE, HSI and local agencies on cross border threats.	SHSP	LE	Organization	Intelligence and Information Sharing	Build	Both	No	11,635				11,635	
IJ.10	Goal #2	Direct	008	Enhance Election Security (National Priority)	Elections plans on setting up a Network switch for the elections database server. AEL 04SW-04-NETW AEL Title: Software, Network	SHSP	CS	Equipment	Cybersecurity	Build	Both	No	3,733				3,733	