



MEMORANDUM

City of Angels City Council

Date: May 6, 2025

To: City of Angels City Council

From: Aaron Brusatori, PE – City Engineer

Re: Amendment #1 - Task Order #20
2024-25 Transportation Funding and City Project Engineering

Recommendation:

Increase budget for Task Order #20 by \$25,423 to fund additional work effort requested by the City.

Background:

Dewberry Engineers provides City Engineering Services for the City of Angels Camp per a three-year contract executed on July 6, 2022. Work under this contract is authorized through the approved Task Orders within the annual budget limits set by the City Council. The current Task Order #20 was initially approved for \$70,000.

Our subconsultant, REY Engineering, provides City Engineering Services. The staff member who initially delivered this contract component, Aaron Brusatori, switched firms and is now working with Lumos & Associates. Lumos has been added to the contract to maintain the continuity of those services and existing relationships.

Amendment #1 Request:

Lumos and Associates have forecasted an overrun on Task Order #20 due to the services requested exceeding the original budget approved for this task order. To offset the amount of the amendment request, Dewberry and REY have transferred \$27,577 of the unused budget to Lumos. With this transfer, we will need an amendment of \$25,423 bringing the Task Order total to \$95,423 to cover the estimated costs. The following tasks will be included with this amendment:

As Needed City Engineering Services	\$20,000
Safe Streets and Roads for All Grant Assistance	\$6,000
Former Napa Auto Parts – 2 Exhibits and Cost Estimate	\$14,000
Pickle Porch Parking – Exhibit and Cost Estimate	\$10,000
Birds Way – Observations and Reporting (Completed)	\$3,000
TOTAL	\$53,000

Amendment Summary:

	Original Task Order Total	Budget Adjustment	Revised Task Order Total
Dewberry	\$15,000	-\$14,500	\$500
REY	\$20,000	-\$13,077	\$6,923
Lumos	\$35,000		\$35,000
Budget Transfer from Dewberry and REY to LUMOS		\$27,577	\$27,577
Amendment #1 Request		\$25,423	\$25,423
TOTAL	\$70,000	\$25,423	\$95,423

Discussion:

Approving this item will allow the City Engineer to perform the services described above. These services include continued engineering support, preparation of exhibits and cost estimates for Pickle Porch Parking and for the former Napa Auto Parts parcel.

Financial Impact:

The cost of this amendment is \$25,423, which will be funded via the City's General Fund.

Environmental Evaluation:

This action is exempt from CEQA.

Attachments:

- A. Draft Resolution
- B. Draft: February 6, 2025 Amendment 1 – Task Order No. 20 Request from Dewberry
- C. Task Order No. 20