

April 30, 2025

City of Angels Camp
Attn: Ms. Pamela Caronongan
P.O. Box
Angels Camp, CA 95222

Subject: Amendment #1 – Task Order #20 2024/25 Transportation Funding and City Project Engineering

Dear Mrs. Caronongan,

Thank you for the opportunity to provide the City of Angels Camp with City Engineering services. This year, the amount of work requested under this task order has exceeded the initial budget allocation, and we are requesting an amendment of \$23,000 to complete the tasks anticipated between now and June 31, which is the last day of the task order.

Understanding:

Dewberry Engineers provides City Engineering Services for the City of Angels Camp per a three-year contract executed on July 6, 2022. Work under this contract is authorized through the approved Task Orders within the annual budget limits set by the City Council. The current Task Order #20 was initially approved for \$70,000.

Our subconsultant, REY Engineering, provides City Engineering Services. The staff member who initially delivered this contract component, Aaron Brusatori, switched firms and is now working with Lumos & Associates. Lumos has been added to the contract to maintain the continuity of those services and existing relationships.

Amendment #1 Request

Lumos and Associates have forecasted an overrun on Task Order #20 due to the services requested exceeding the original budget approved for this task order. Dewberry and REY had scope associated with this task order that has not been utilized and are forecasting cost savings. To offset the amount of the amendment request, Dewberry and REY have transferred \$30,000 of the unused budget to Lumos. With this transfer, Lumos will need an amendment of \$23,000, bringing the Task Order total to \$93,000. The following tasks will be completed with this amendment:

As Needed City Engineering Services	\$20,000
Safe Streets and Roads for All Grant Assistance	\$6,000
Former Napa Auto Parts – 2 Exhibits and Cost Estimate	\$14,000
Pickle Porch Parking – Exhibit and Cost Estimate	\$10,000
Birds Way – Observations and Reporting	\$3,000
TOTAL	\$53,000


Amendment Summary

	Original Task Order Total	Budget Adjustment	Revised Task Order Total
Dewberry	\$15,000	-\$14,500	\$500
REY	\$20,000	-\$15,500	\$4,500
Lumos	\$35,000		\$35,000
Budget Transfer from Dewberry and REY to LUMOS		\$30,000	\$20,000
Amendment #1 Request		\$23,000	\$33,000
TOTAL	\$70,000	\$23,000	\$93,000

Thank you for considering this request. Please let me know if you have any questions.

Sincerely,

Approved by:



Rebecca Neilon, P.E.
Project Manager

Pamela Caronongan
City Administrator