



CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: September 16, 2025

TO: City Council

FROM: Aaron Brusatori, P.E., City Engineer

RE: ADOPTION OF THE 2025-2030 PAVEMENT MANAGEMENT PROGRAM (PMP)

RECOMMENDATION:

Staff recommends the City Council adopt Resolution No. 25-71 approving the City of Angels Camp 2025–2030 Pavement Management Program (PMP).

BACKGROUND:

The City of Angels Camp maintains a network of local streets and roads that require ongoing investment to ensure safety, drivability, and preservation of infrastructure assets. To guide these investments, staff has prepared the 2025–2030 Pavement Management Program using the StreetSaver® system, which incorporates pavement condition data, treatment performance models, and cost estimates to generate recommended projects.

The PMP balances preventive maintenance with major rehabilitation strategies to extend pavement life at the lowest life-cycle cost while working within limited funding.

DISCUSSION:

The PMP provides a five-year plan for pavement treatments, including:

- Crack Filling – Annual sealing of roadway cracks to prevent water intrusion.
- Slurry Seal / Chip Seal – Cost-effective surface treatments to extend pavement life.
- Stop Gap Repairs – Targeted intensive repairs of localized failures.
- Mill & Overlay – Removal and replacement of surface asphalt to restore structural integrity.
- Reconstruction – Full pavement replacement for severely deteriorated streets.

Project prioritization is based on the Pavement Condition Index (PCI) and roadway function. Candidate streets have been identified for each fiscal year between 2025–2030, including major roadways such as Gold Cliff Road, Greenhorn Creek Road, Murphys Grade Road, Mark Twain Road, and others throughout the City.

Funding sources for PMP projects include:

- Highway Users Tax (Gas Tax – HUTA)
- Transient Occupancy Tax (TOT – Roads)
- Local Transportation Funds (LTF)
- SB 1 Road Maintenance and Rehabilitation Account (RMRA)

Annual project lists will be refined based on available budgets, operational considerations, and Council priorities, and will return to Council for approval during the budget cycle.



FISCAL IMPACT:

Implementation of the PMP will be funded through restricted transportation revenue sources as identified above. Adoption of the plan does not commit specific funds at this time but provides a roadmap for future budget allocations. Adoption of the resolution does not obligate specific expenditures at this time; funding will be allocated annually through the budget process.

ATTACHMENTS:

1. Draft Resolution No. 25-71 Adopting the 2025–2030 Pavement Management Program
2. City of Angels Camp 2025–2030 Pavement Management Program (PMP)

