



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: June 16, 2026
TO: City Council
FROM: Michelle Gonzalez, Finance Director
RE: **ADOPTION OF FISCAL YEAR 2026/27 BUDGET**

RECOMMENDATION:

Adopt Resolution No. 26-65 approving the Fiscal Year 2026/27 Budget for the City of Angels.

BACKGROUND:

Pursuant to California Government Code requirements and City financial policies, staff has prepared the Fiscal Year 2026/27 Budget for City Council consideration. The budget serves as the City's primary financial planning document and provides authorization for expenditures necessary to carry out municipal operations and services during the fiscal year beginning July 1, 2026 and ending June 30, 2027.

The budget was developed through a collaborative process involving department heads, the Finance Director, and the City Administrator. Revenue projections were prepared using historical trends, current economic conditions, and conservative forecasting assumptions. Departmental expenditures were reviewed to ensure alignment with available resources, operational needs, and City Council priorities. The proposed budget maintains core City services while continuing investments in public safety, infrastructure, technology, and long-term financial sustainability.

DISCUSSION

The Fiscal Year 2026/27 Budget reflects the City's commitment to responsible fiscal management and maintaining a structurally balanced budget. Key budget highlights include:

- Continued funding of essential municipal services, including police, fire, public works, planning, administration, and utility operations.
- Establishment of a Capital Equipment Fund to support long-term vehicle and equipment replacement needs.
- Continued investment in infrastructure through the Capital Improvement Program.
- Ongoing implementation of the City's financial management software and workflow modernization initiatives.



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- Conservative revenue assumptions reflecting modest growth in property tax revenues and slight declines in economically sensitive revenues such as sales tax, Measure A revenues, and transient occupancy taxes.

The budget was prepared consistent with the City's financial policies and long-range planning objectives and is intended to provide the flexibility necessary to respond to changing economic conditions while maintaining service levels.

FISCAL IMPACT

The proposed Fiscal Year 2026/27 Budget authorizes expenditures for all City funds in accordance with the attached Budget Book. Adoption of the budget establishes spending authority for the fiscal year and provides the framework for ongoing financial monitoring and reporting.

ATTACHMENTS:

- Resolution No. 26-65
- Fiscal Year 2026/27 Budget Book



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