

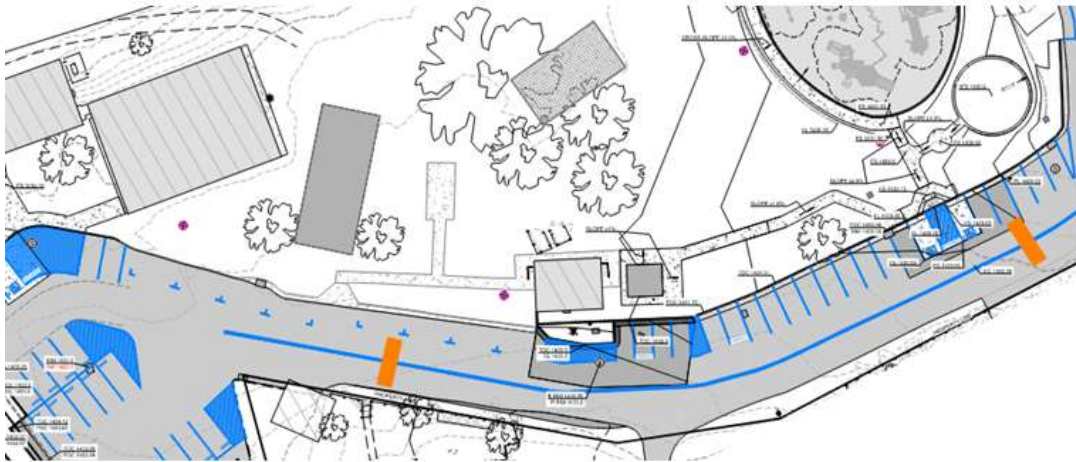


# SUMMARY RECOMMENDED CHANGE ORDERS

## Utica Park Lightner Mine

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Speed Bump – Change Order 4 (A) –  
\$146.40







# Change Order 5 – Lighting – \$67,096.98

- Flag pole light  
\$3,208.00
- Replace recessed lights at  
kitchen exterior \$638.00
- Four dark sky wall packs  
existing bathroom \$2,449.00
- Four new pole lights  
\$34,430
- Christmas tree outlet  
\$1,644.00
- Rework existing plug at  
existing pad \$1,493.00



# Landscaping and Irrigation – Change Order 6

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\$175,237.77  
(\$110,000± irrigation)





# Landscaping

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Hydroseeding

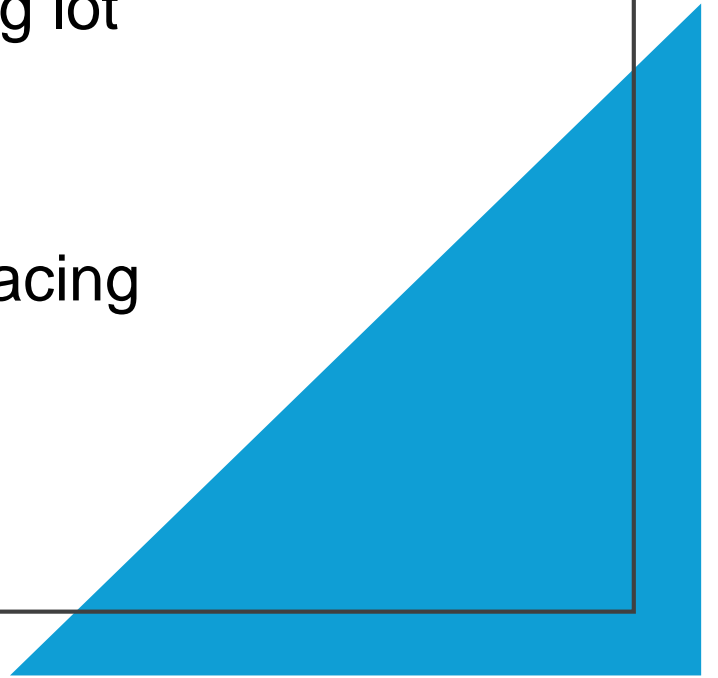
Turf

17 trees



# OPTIONAL

- ✓ OPTIONAL Change order 7: Repave entire parking lot and drive aisles: \$147,771.53
- ✓ OPTIONAL Change order 8: Bocce ball court surfacing change from oyster shells to artificial turf: \$37,232



Funding Recommended:     **\$245,481.15**

**Resolution 25-02**

**With Grants/Scope  
Change**

**Gas Tax:     \$146.40**

\$146.40 gas tax

**ARPA:         \$122,667.38**

\$69,239.88 ARPA

**General  
Fund:         \$122,667.37**

\$69,239.87 General Fund

**\$30,000 CPPA Grant - Lighting**

**\$60,000 Scope Change (second statue)**

**\$16,855 PG&E Resilience**