



CITY ADMINISTRATION

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: August 5, 2025

TO: City Council

FROM: Pamela Caronongan, City Administrator

RE: ADOPT RESOLUTION NO. 25-63, THEREBY APPROVING THE RECENTLY REVISED MUNICIPAL SERVICES AGREEMENT (MSA) BETWEEN CALAVERAS COUNTY AND THE CITY OF ANGELS FOR ANGELS POLICE DISPATCH SERVICES FROM FISCAL YEAR 2025-2026 BEGINNING JULY 1, 2025 THROUGH FISCAL YEAR 2029-2030 ENDING JUNE 30, 2030

RECOMMENDATION

Staff recommends the City Council to:

1. Discuss, consider, and approve the recently revised Municipal Services Agreement (MSA) between the County of Calaveras and the City of Angels for Angels Police dispatch services from Fiscal Year (FY) 2025-2026 through FY 2029-2030; and
2. Adopt **Resolution No. 25-63** memorializing the approval of the above-mentioned MSA and the corresponding budget allocation for the FYs noted above, and authorizing the City Administrator and City Attorney to work with County Sheriff's Office staff – with County Sheriff's Office legal counsel to approve minor changes as proposed by the City Attorney, and for the City Administrator to execute the MSA.

Please note that the City Attorney's and County Legal Counsel's respective proposed changes are shown via "tracked changes/redline."

BACKGROUND

The Calaveras County Sheriff's Dispatch Department has been providing dispatch services to the City of Angels for several years. Due to the 24/7 requirements for dispatch needs throughout the City, the Sheriff's Department has the dedicated resources to provide continuous dispatch services to the City.

On July 1, 2025, the City Council made a motion to approve the MSA between the City and the County for dispatch services. The same motion also authorized the City Administrator and the City Attorney to move towards the execution of the MSA on an administrative level since the proposed changes presented by staff were minor, if any.



After the July 1, 2025 meeting, City staff worked with County legal counsel. The County's legal counsel and staff proposed other changes to the MSA that they have overlooked. These proposed changes are not considered as minor whether it be in contract terms/stipulations and the monetary amount that such a change in term represents.

City staff brings back the MSA for City Council consideration after County legal counsel proposed extending the contract term from three (3) years to five (5) years. This stipulation change is not reflected in the draft currently presented before City Council. Nonetheless, County staff wishes and requests for City Council to consider granting this change.

The County, for the July 1, 2025 package that was presented to City Council, also used an outdated CPI index formula in its calculations. City staff analyzed that the new CPI calculations and projections provided by the County are within the dollar ranges of the City's cost and budget analysis.

FISCAL CONSIDERATION

The contract amount is based on the inflator using the Consumer Price Index – All Urban consumers (CPI-U), San Francisco-Oakland Hayward, CA Area.

Based on the most recent factor, prior to the completion of the attached draft MSA, staff estimated the annual contract for the FY 2025-2026 is \$209,811. This amount was already included in the City's budget for FY 2025-2026.

The last contract period was July 1, 2024 through June 30, 2025.

ENVIRONMENTAL CONSIDERATION

The above-mentioned action is exempt from California Environmental Quality Act (CEQA) review via CEQA Guidelines 15061(b)(3) since said action is not a "project," and that the activity does not cause a direct change, indirect change, or significant effect on the environment.

ATTACHMENT

1. Draft Resolution No. 25-63
2. Draft MSA with tracked changes as proposed by City Attorney
3. Draft "clean version" of MSA
4. CPI rate adjustment calculation from County Sheriff's Office

