



MEMORANDUM

City of Angels City Council

Date: October 15, 2024

To: City Council

From: Amy Augustine, AICP City Planner

Re: Resolution 24-82: Change Order #3 for the Utica Park Lightner Mine Expansion and Rehabilitation Project for Boyer Construction totaling \$132,303.62 to purchase equipment and materials for the outdoor gym

Recommendation

Approve Resolution 24-82, Change Order #3, for the Utica Park Lightner Mine Expansion and Rehabilitation Project for Boyer Construction totaling \$132,303.62 to purchase outdoor gym equipment and materials.

Background

The City Park Design Committee selected a HealthBeat Circuit for the outdoor gym. This change order allows Boyer to purchase, receive, and store the equipment and materials for the outdoor gym on behalf of the city. A separate contractor will install the gym equipment. The gym equipment already is included in the park budget. No additional funding is requested.

Strategic Plan Alignment

A4: Economic Development: Promote a wide variety of economic opportunities consistent with the city's social, cultural, environmental, and aesthetic resources. The proposed Rural Recreation and Tourism grant park project is intended to increase tourism through park enhancements including a stage, historical (cultural) interpretation trail, and improved pavilion for outdoor events. A new children's playground, adult/teen exercise equipment, bocce courts, hardcourts, improved pavilion and stage are intended to encourage social interactions with local theatre productions, local musical performances, movies in the park and enhanced outdoor spaces for other local events.

A5: Economic Development: Maintain and enhance the city's economic vitality while conserving the city's social, cultural, environmental, and aesthetic resources. See above.

B2 Community Identity: Design new development to be compatible with the natural, scenic, and cultural resources and rural character of Angels Camp. The Community Stakeholders Design Committee will assist with park design to ensure compatibility with cultural resources and rural character.

C7: Public Facilities and Services: Maintain or increase the levels of service currently available within Angels Camp for park facilities and infrastructure. The project will increase the size of Utica Park by 3.8± acres, add or improve numerous park amenities, and upgrade and expand infrastructure increasing the level of park facilities available to all age groups and ability levels for residents and visitors.

Discussion

The City recently received sufficient donations to proceed with purchasing outdoor gym equipment for the park. Detailed outdoor gym equipment design was completed in early October. The outdoor gym equipment has a delivery time of approximately 3 months. The sooner the City orders the equipment, the sooner it can be installed, and the park can be opened to the public (i.e., if ordered in October, delivery would be anticipated in January 2025).

To expedite the process, this resolution will authorize Boyer to purchase outdoor gym equipment under an existing city contract, receive it, and store it on the park site. This will relieve city staff from additional contracting duties, coordinating deliveries, and moving and storing equipment. This option also reduces costs for an off-site contractor to order, receive, store, unload and reload the equipment for transport to the park. A separate contractor will install the equipment.

Boyer task orders previously approved by the City Council are as follows:

Item	Description	Amount
Original Agreement	Current Contract	2,275,000.00
CO No. 1	Geotechnical – mine remediation	193,888.00
CO No. 2	Improve emergency access, fire hydrant	182,645.32
CO No. 3	Purchase outdoor gym equipment and materials	132,303.62
	Total	2,783,836.94

The costs for this task order are detailed as follows:

Ross outdoor gym equipment, freight, taxes and delivery		\$116,314.73
Aggregate base rock		\$8,500.00
	<i>Subtotal</i>	<i>\$124,814.73</i>
Boyer 6% mark-up (reduced from Boyer 11% mark-up)/a/		\$7,488.89
	Total Change Order Cost	\$132,303.62

/a/ Equipment loading, unloading and storage would be charged by an off-site contractor

Financial Impact

Sufficient funds have been included in the park budget to cover this change order. No new funding is requested.

Attachments

- A. Resolution 24-82
- B. Boyer Task Order #3 with Cost Detail