



MEMORANDUM

City of Angels City Council

Date: February 18, 2025

To: City Council

From: Amy Augustine, AICP City Planner

Re: Resolution 25-09 approving change order 7 for Utica Park / Lightner Mine Expansion for \$27,582 to seal coat Utica Lane and parking areas and stripe parking and a budget adjustment

Recommendation

The City Council may:

1. Approve Change Order 7 (Resolution 25-09)
2. Modify Change Order 7
3. Deny Change Order 7

Background/Discussion

The City Council asked staff to determine a cost to fully resurface the parking and access road (Utica Lane) as part of the Utica Park renovation and expansion project. Boyer provided a cost estimate of \$147,771.53. Council redirected staff to investigate having City Public Works crack seal the site and have Boyer seal coat the site. Public works confirms it can crack seal. Boyer provided a cost estimate for seal coating (including re-lining parking spaces) of \$26,582 (Staff is requesting a \$1,000 contingency).

The City was awarded a \$3,000,000 Rural Recreation and Tourism Grant in late 2022. The City hired Boyer for a design and build contract for the Utica Park Lightner Mine Expansion and Rehabilitation project in March of 2023 with a Notice to Proceed issued May 14, 2024. Boyer was the only bid received in response to the RFP for the expansion and renovation. A separate park contract for the children's playground was completed by SPEC. A separate contract for new park bathrooms was completed by T&S West. The three contracts were funded all or in part by the \$3,000,000 Rural Recreation and Tourism Grant. Supplemental funding has come from a state Per Capita Grant, ARPA, Angels Camp Community Club, Community Development Block Grants, and donations from Mariposa, Amador, Calaveras & Tuolumne Health Board, Inc. (MACT), Dignity Health Mark Twain Medical Center, Mark Twain Health Care District, Adventist Health, and PG&E. Additional funds are being collected for memorial/community trees and benches. Those funds will offset the costs of creating the benches, providing memorial markers for trees and benches and maintaining landscaping.

Unfunded, delayed, or eliminated park items/facilities to date include:

Item	Cost	Comment
EV charging infrastructure	\$11,500	Calaveras Council of Governments project funds to complete; Boyer adding conduit to proposed location
Drinking Fountains	\$24,000	IRWMP grant application pending
Dogi-Pots	\$5,000	Request submitted to Tractor Supply for donation
Mining cart entrance repair and/or relocation	\$3,000	Eliminated
Kitchen renovations	\$83,145	PG&E Resilience Grant pending
Renovate existing bathrooms	\$79,350	Unfunded
Additional pavilion/shade structures	@\$117,875	Unfunded
Shade structures for children's playground	TBD	Staff recommends observing park use to determine the best location, design, and need for such structures.
Parcourse stations and signs	Pending	\$5,000 donation to date, additional donations being solicited
Interpretive signs	Pending	Partial donation received

Strategic Plan Alignment

A4: Economic Development: Promote a wide variety of economic opportunities consistent with the city's social, cultural, environmental, and aesthetic resources. The proposed Rural Recreation and Tourism grant park project is intended to increase tourism through park enhancements including a stage, historical (cultural) interpretation trail, and improved pavilion for outdoor events. A new children's playground, adult/teen exercise equipment, bocce courts, hardcourts, improved pavilion and stage are intended to encourage social interactions with local theatre productions, local musical performances, movies in the park and enhanced outdoor spaces for other local events.

A5: Economic Development: Maintain and enhance the city's economic vitality while conserving the city's social, cultural, environmental, and aesthetic resources. See above.

B2 Community Identity: Design new development to be compatible with the natural, scenic, and cultural resources and rural character of Angels Camp. The Community Stakeholders Design Committee will assist with park design to ensure compatibility with cultural resources and rural character.

C7: Public Facilities and Services: Maintain or increase the levels of service currently available within Angels Camp for park facilities and infrastructure. The project will increase the size of Utica Park by 3.8± acres, add or improve numerous park amenities, and upgrade and expand infrastructure increasing the level of park facilities available to all age groups and ability levels for residents and visitors.

Boyer task orders previously approved by the City Council and currently proposed are as follows:

Table 1: Utica Park/Lightner Mine Construction and Expansion Contract to Date for Boyer

Item	Description	Amount	Recommendation	Funding Source for Added Cost
Original Agreement	Current Contract	\$2,275,000.00	Approved by Council	Rural Recreation and Tourism Grant
CO No. 1	Geotechnical – mine remediation (at City request)	\$193,888.00	Approved by Council	American Rescue Plan Act (ARPA) – previously budgeted
CO No. 2	Improve emergency access, fire hydrant, drainage	\$182,645.32	Approved by Council	\$94,645.32 General Fund Water Capital \$88,000 (hydrant and storm drain)
CO No. 3	Purchase outdoor gym equipment and materials (at City request)	\$132,303.62	Approved by Council	Rural Recreation and Tourism Grant plus private donations/a/
CO No. 4	Install Speed Bumps (neighboring landowner request)	\$9,000.00	Approved by Council	City Gas Tax
<i>Subtotal Boyer Contract Change Orders 1-4A as of 1/6/2025</i>		<i>\$2,792,836.94</i>	Approved by Council	See above
CO No. 4A (Added)	Install Speed Bumps – correct error add \$146.40 for total of \$9,146.40	\$146.40	Approved by Council	City gas tax fund
CO No. 5	Lighting: Additional lighting for expanded parking area, replace existing lighting at old bathrooms, walkway lighting, upgrade kitchen lighting, light flag/flagpole, lighting for community Christmas tree, repair/replace lighting to old slab	\$67,096.98	Approved by Council	General Fund and/or ARPA Note: CPPA Grant application may provide \$30,000 to offset; PGE resilience grant could offset remainder
CO No. 6	Landscaping/Irrigation: NOTE: \$40,000 already budgeted is excluded from total	\$175,237.77	Approved by Council	General Fund and/or ARPA
<i>Subtotal Change Orders No. 4A addition, No. 5 and No. 6</i>		<i>\$242,481.15</i>		See above
<i>Subtotal Boyer Contract Change Orders 1-6</i>		<i>3,035,318.09</i>		See above
Contingency	Contingency for change orders No. 4 through No. 6	\$3,000.00	Approved by Council	General Fund and/or ARPA
<i>Subtotal Staff Recommendation for Resolution #25-02</i>		<i>\$245,481.15</i>		
CO No. 7	Sealcoat Utica Lane/parking areas at park and re-stripe all parking	\$26,582.00	Current Request	General Fund and/or ARPA
Contingency	Contingency for Change Order 7	\$1,000.00	Current Request	General Fund and/or ARPA
<i>Subtotal Change Order 7</i>		<i>\$27,582.00</i>		
<i>Subtotal Boyer Contract with Change Orders 1-7</i>		<i>\$3,065,900.09</i>		

/a/ Mariposa, Amador, Calaveras & Tuolumne Health Board, Inc. (MACT), Dignity Health Mark Twain Medical Center, Mark Twain Health Care District

/b/ Staff recommends approving revision to correct staff error adding \$146.40

These costs exclude PG&E Permit fees and re-installing the two existing pole lights at Utica Park.

Financial Impact

The project cost is \$26,582. Staff requests a \$1,000 contingency for a total of \$27,582. The contingency amount would not be added to any specific contract until or unless needed. This would allow for flexibility, allow for expedited approval of minor costs, and avoid the need to return to City Council to correct minor errors.

At the option of the City Council; funding sources may include City General Fund or ARPA Funds. Please note that ARPA is integrated into the general fund but accounted for separately and is from a federal funding source (i.e., granted to the City as part of the COVID-19 Stimulus Package or American Rescue Plan) rather than from local funding sources.

Attachments

- A. Resolution 25-09 with Attachment A Task Order #7
- B. Budget adjustment request