

Habitat 4 Humanity – Eureka Oaks



\$860,279 for 99 water connections – CREDIT
ANTICIPATED



\$545,000 for an off-site waterline – DEBIT
UNANTICIPATED



\$1,405,279 in the hole

Remedy #1 – FEMA Grant – Water CIP

\$1,405,279
in the hole

– \$357,000
FEMA Grant
allocated to
Water CIP

\$1,048,279
in the hole

Remedy #2

—

Reimbursement

Agreement
Offsite
waterline

OPTION 1

\$1,048,279 in the
hole

— \$305,000
reimbursement

**\$743,279 in the
hole**

OPTION 2

\$1,048,279 in the
hole

— \$545,000
reimbursement

**\$503,279 in the
hole**

Remedy #3

Amend
Wastewater
Fee
Schedule
(greater
offset for
workforce
housing
with
grants)

OPTION 1

\$743,279 in the hole
-\$386,250 (FEMA Grant -
Sewer)
\$357,029 in the hole

OPTION 2

\$503,279 in the hole
-\$386,250 (FEMA Grant
- Sewer)
\$117,029 in the hole

Additional Assists

Allow reimbursement to
pay for

Water OR

Wastewater OR

**Traffic, Police, Park,
Fire, Long-Range
Planning,**

Capital improvement/
impact mitigation fees

Additional
**water
and/or
wastewater
grants**